

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
1301 E. Orangethorpe Avenue  
Placentia, CA

Minutes  
Regular Meeting  
Board of Education

5:32 p.m., Tuesday, June 20, 2017  
District Educational Center  
1301 E. Orangethorpe Avenue  
Placentia, CA 92870

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District was called by Mrs. Karin Freeman, President, in accordance with Government Code Sections 54950, et. seq., and Education Code Sections 35140, et seq., at 5:32 p.m., Tuesday, June 20, 2017 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia.

**CLOSED SESSION**

Adjourned to Closed Session for the purpose of discussing matters expressly authorized by Government Code Sections 3549.1, 54956.8, 54956.95, 54957, and 54957.6 at 5:34 p.m.

**REPORT OUT OF CLOSED SESSION**

1. The Board took action to appoint Olivia Yaung-Kishi, High School Principal, effective July 1, 2017.

Action: Carried  
Ayes: 5  
Noes: 0

Motion: Mrs. Judi Carmona  
Second: Mr. Eric Padget

2. The Board met and conferred in Closed Session to approve Workers' Compensation Claim Number 13008901.

Action: Carried  
Ayes: 5  
Noes: 0

Motion: Mrs. Carrie Buck  
Second: Mrs. Carol Downey

3. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1712C4.

Action: Carried  
Ayes: 5  
Noes: 0

Motion: Mrs. Carrie Buck  
Second: Mr. Eric Padget

4. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1715C.

Action: Carried  
Ayes: 5  
Noes: 0

Motion: Mrs. Judi Carmona  
Second: Mr. Eric Padget

**REGULAR SESSION**

Reconvened to Regular Session at 7:01 p.m.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

Members Present: Mrs. Karin Freeman, President  
Mrs. Carol Downey, Vice President  
Mrs. Carrie Buck, Clerk  
Mr. Eric Padget, Trustee  
Mrs. Judi Carmona, Trustee  
Dr. Greg Plutko, Board Secretary

**APPROVAL OF AGENDA**

Approved the June 20, 2017 Board of Education agenda as recommended by the Superintendent.

Action: Carried	Motion: Mrs. Judi Carmona
Ayes: 5	Second: Mrs. Carol Downey
Noes: 0	

**PUBLIC HEARINGS**

1. A Public Hearing will be held relative to approval of the Northeast Orange County SELPA's Budget and Service Plan for the 2017/2018 school year.

President Karin Freeman declared the Public Hearing open at 7:08 p.m. Having received no comments, the Public Hearing was closed at 7:08 p.m.

2. A Public Hearing will be held relative to Certification of Assurance for fiscal year 2017/2018 regarding the availability of students' textbooks and instructional materials.

President Karin Freeman declared the Public Hearing open at 7:09 p.m. Having received no comments, the Public Hearing was closed at 7:09 p.m.

**MINUTES**

1. Approved the minutes of the Regular Meeting of May 23, 2017.

Action: Carried	Motion: Mr. Eric Padget
Ayes: 5	Second: Mrs. Carrie Buck
Noes: 0	

**MINUTES (Continued)**

2. Approved the minutes of the Special Meeting of June 6, 2017.

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mrs. Carol Downey  
 Second: Mrs. Judi Carmona

**STAFF PRESENTATION**

- 2017-18 Adopted Budget - Each year the District is required to prepare an Adopted Budget for the upcoming fiscal year by June 30th for submission to the Orange County Department of Education. The Adopted Budget represents the District's financial plan for the upcoming fiscal year. Assistant Superintendent, David Giordano, presented information related to this item for fiscal year 2017-18.

**PUBLIC COMMENT**

Natalie Odeunmi addressed the Board regarding the Yorba Linda Public Library Reading Program.

**SUPERINTENDENT'S REPORT**

Superintendent Greg Plutko remarked how all the caps, gowns, and diplomas at graduation were a reminder to us that it is summer. We will be ready for the students again in August. Dr. Plutko thanked Executive Director of Maintenance and Facilities, Rick Guaderrama, and his team for their efforts in ensuring we have beautiful, traditional graduations; he was very proud to represent the Board and our community.

Dr. Plutko commented that this is a time for our leaders to look forward. He asked Cary Johnson to give a brief presentation on AppJam+ which was piloted at Valadez and will point us in a future-ready direction. There is a possibility of providing this program to all our middle schools next year with grant money.

**CONSENT CALENDAR**

1. Approved/ratified purchase orders in the following amounts: **(2016/2017)** – General Fund (01), \$1,707,898.08; Child Development Fund (12), \$26,167.10; Cafeteria Fund (13), \$28,796.33; School Facilities Fund Prop 47 Fund (39), \$2,000.00; Special Reserve - Cap Outlay Fund (40), \$2,000.00; Community Facilities Distr. #1, Fund (91), \$996.80.
2. Approved warrant listings in the following amounts: Warrant Registers #738601 through 759401 and #594813 through 595013; current year expenditures (May 7, 2017 through June 3, 2017) \$4,996,218.08; total prior year expenditures, \$0.00 (2015-2016); and payroll registers 11A, \$11,529,835.05 and 10B, \$4,138,592.19.
3. Declared the property surplus, approved disposal of the items by public auction, and approved disposal of any items not acceptable for auction by the most economical means.
4. Designated textbooks as obsolete and approved disposal.

**CONSENT CALENDAR (Continued)**

5. Accepted as complete the project(s) listed and authorized filing Notice(s) of Completion. (See attached.)
6. Approved Consultant Services Agreements – Maintenance and Facilities – as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
7. Approved extension of time to the attached list of contracts. (See attached.)
8. Awarded the contract for Bid 218-04 to the lowest responsive and responsible bidder for the Roof Projects at El Dorado, Esperanza, Mabel Paine, Tuffree, and Wagner Schools to Adele Construction.
9. Authorized contract renewal, effective July 1, 2017 through June 30, 2018, per Bid No. 216-02 for Plumbing Services with Wicketts International Plumbing Contractors.
10. Authorized contract renewal, effective July 1, 2017 through June 30, 2018, per Bid No. 217-06 for Landscape and Irrigation Services with Johnson Landscapes.
11. Authorized contract renewal, effective July 1, 2017 through June 30, 2018, per RFP No. 2015-06 for Tree Trimming, Removal, and Inventory Services with West Coast Arborists.
12. Authorized contract renewal, effective July 1, 2017 through June 30, 2018, per Bid No. 217-03 for Fiber Fall and Mulch Installation Services with RWP Transfer, Inc., dba Recycled Wood Products.
13. Approved Consultant Services Agreement with Public Economics, Inc. to provide redevelopment consulting services to the District, Contract No. 1617-18, effective July 1, 2017 through June 30, 2018.
14. Approved Professional Services Agreement with School Facility Consultants for eligibility reviews and updates for the State School Building Program Funding for the period of July 1, 2017 to June 30, 2018, Contract No. 1617-16, Project No. GPS-9553.
15. Authorized Professional Services Agreement renewal with Cooperative Strategies for Administration of Community Facilities District (CFD) No. 1 from July 1, 2017 to June 30, 2020.
16. Approved Resolution No. 29 to authorize the use of temporary interfund borrowings for the 2017-18 fiscal year. (See attached.)
17. Authorized agreement renewal with North Orange County Regional Occupational Program for use of facilities for the 2017-18 school year.
18. Authorized contract renewal with Isite Software effective July 1, 2017 through June 30, 2018.
19. Authorized annual agreement renewal with Education Management Systems for the Integrated Point of Sale and Free and Reduced Lunch Application Systems effective July 1, 2017 through June 30, 2018.
20. Approved a 60-month lease agreement from July 1, 2017 through June 30, 2022 with Xerox Financial Services for a Xerox brand copier in the Personnel Department.

**CONSENT CALENDAR (Continued)**

21. Reclassified records listed as Class 1-permanent to Class 3-disposable and authorized the destruction of these Class 3 records in accordance with legal codes and administrative regulations.
22. Approved agreement with Safety National Insurance Company for excess workers' compensation insurance for the period of July 1, 2017 through June 30, 2018.
23. Authorized contract renewal with Myers-Stevens & Toohey & Co., Inc. for blanket field trip coverage effective July 1, 2017, through June 30, 2018.
24. Authorized contract renewal with Stanley, Hunt, DuPree & Rhine for Cobra administration, effective July 1, 2017 through June 30, 2018.
25. Authorized agreement renewal with Eagle Software for software maintenance and technical support effective July 1, 2017 through June 30, 2018.
26. Authorized agreement renewal with Ideal Computer South, Inc. for hardware maintenance, effective July 1, 2017 through June 30, 2018.
27. Authorized agreement renewal with School Loop for web-hosting services for all interested schools and District programs effective July 1, 2017 through June 30, 2018.
28. Approved the agreement with American Logistics Company LLC for individualized transportation services from July 1, 2017 through June 30, 2018.
29. Approved the agreement with Chapin Tolley Brown dba Child Shuttle for individualized transportation services from July 1, 2017 through June 30, 2018.
30. Approved/ratified Independent Contractor Agreements – Educational Services – as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
31. Approved/ratified special education master contracts, individual service contracts, and related services. (Individual contracts on file.) (See attached.)
32. Ratified authority to settle special education settlement agreement and financial obligation agreement in the total amount of \$28,000 for case #2017020711.
33. Ratified authority to settle special education settlement agreement and financial obligation agreement in the total amount of \$8,000 for case #2017020378.
34. Approved agreement for special education and general education legal services with Harbottle Law Group beginning July 1, 2017 – June 30, 2018.
35. Approved the Memorandum of Understanding between California School for the Deaf, Riverside, and the Placentia-Yorba Linda Unified School District for the period beginning July 1, 2017 and ending June 30, 2018 for the provision of educational services to special education students who reside in other districts, including an instructional aide.

**CONSENT CALENDAR (Continued)**

36. Approved the Memorandum of Understanding between the Orange County Superintendent of Schools and the Placentia-Yorba Linda Unified School District for the period beginning July 1, 2017 and ending June 30, 2018 for the provision of educational services to students with disabilities.
37. Approved Annual Budget and Service Plan of the Northeast Orange County Special Education Local Plan Area for the 2017 – 2018 school year.
38. Approved Certification of Provision of Standards-Aligned Instructional Materials K – 12 ensuring that the Placentia-Yorba Linda Unified School District is in compliance with the requirements specified in the education code and in the California Code of Regulations.
39. Adopted Resolution No. 30 and certified that the Placentia-Yorba Linda Unified School District has complied with Education Code Sections 60252, 60119, and 60605 regarding textbooks and instructional materials. (See attached.)
40. As required by the State of California, approved the state adopted instructional materials for English Language Arts/English Language Development with Curriculum Associates, LLC for the iReady Diagnostic Assessment for Grades 6 – 8.
41. Approved Contract Number CSPP-7355 for State Preschool at Melrose, Rio Vista, Ruby Drive, and Topaz Elementary Schools.
42. Approved contract (FCI-SD3-20) renewal with Children and Families Commission of Orange County to continue the School Readiness Early Learning Services contract through June 30, 2020.
43. Adopted Resolution No. 31 to authorize a district official to enter into transactions and subsequent amendments to the California Department of Education for State Preschool for the 2017 – 2018 school year. (See attached.)
44. Approved the agreement with PBIS Rewards to provide behavior support for students at Rio Vista Elementary School.
45. Approved 2017 – 2018 Consolidated Application for submission to the California Department of Education.
46. Approved the waiver requested by Educational Services for release of the CAASPP 2017 Apportionment Funds.
47. Approved Services Agreement with 5-Star Students for the barcode scanning technology to more efficiently monitor school-sponsored events.
48. Approved STEM Program Services Agreement with Pitsco Education for professional development services in support of middle school STEM labs.
49. Approved the revised purchase quote for curriculum through Pitsco, Inc. in support of middle school STEM labs.

**CONSENT CALENDAR (Continued)**

- 50. Approved agreement with FilmEd Academy of the Arts for Esperanza, El Dorado, and Yorba Linda High Schools for the 2017 – 2018 school year.
- 51. Approved agreement with ProDev Series, Inc. to launch Skillify at El Dorado High School.
- 52. Approved the agreement with APEX Learning for a subscription purchase of a digital learning system for the 2017 – 2018 school year.
- 53. Approved the contract with EOS International for library management software for elementary schools for the 2017 – 2018 school year.
- 54. Approved school-sponsored field trips as listed in accordance with Board Policy No. 6153, School-Sponsored Trips. (See attached.)
- 55. Accepted gifts as listed, such action being in compliance with Education Code Section 41032, and direct the Superintendent to send letters of appreciation. (See attached.)
- 56. Approved district membership in the Association of California School Administrators for the 2017-2018 school year.
- 57. Approved district membership in the Orange County School Boards Association for the 2017-2018 school year.
- 58. Approved contract for professional services with Outreach Concern, Inc. from September 11, 2017 to June 15, 2018.
- 59. Approved Southern California Sensory Screening, Inc. Agreement from June 21, 2017 to June 21, 2018.
- 60. Approved mobile dental care services with St. Jude Neighborhood Health Centers from July 1, 2017 through June 30, 2018.
- 61. Approved Consulting Agreement with California Youth Services July 1, 2017 to June 30, 2018.
- 62. Approved Memorandum of Understanding between Placentia-Yorba Linda Unified School District and Western Youth Services from July 1, 2017 through June 30, 2018.
- 63. Approved the Affiliated Site Agreement with Midwestern University from July 1, 2017 to June 30, 2020.
- 64. Approved Classified Personnel Report. (See attached.)
- 65. Approved Certificated Personnel Report. (See attached.)

Approved the above listed recommendations.

Action: Carried  
Ayes: 5  
Noes: 0

Motion: Mrs. Carrie Buck  
Second: Mr. Eric Padget

**GENERAL FUNCTIONS**

- 1. Adopted Resolution No. 32 declaring the summer of 2017 as a “Soda Free Summer” for Placentia-Yorba Linda Unified School District summer programs. (See attached.)

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mrs. Carrie Buck  
 Second: Mrs. Carol Downey

- 2. Reviewed Board Policy 5116, *Intradistrict School Choice*. (See attached.)

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mrs. Judi Carmona  
 Second: Mrs. Carol Downey

**CURRICULUM AND INSTRUCTION**

Adopted Local Control and Accountability Plan (LCAP) for the 2017 – 2018 fiscal year.

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mrs. Carol Downey  
 Second: Mr. Eric Padget

**BUSINESS AND FINANCIAL**

- 1. Approved the 2017-18 Adopted Budget.

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mr. Eric Padget  
 Second: Mrs. Judi Carmona

- 2. Adopted Resolution No. 28 to approve the Education Protection Account for the 2016-17 fiscal year. (See attached.)

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mrs. Carrie Buck  
 Second: Mr. Eric Padget

- 3. Certified AB1200/2756 report for Association of Placentia Linda Educators, as proposed. (See attached.)

Action: Carried  
 Ayes: 5  
 Noes: 0

Motion: Mrs. Judi Carmona  
 Second: Mr. Eric Padget

**BUSINESS AND FINANCIAL (Continued)**

- 4. Certified AB1200/2756 report for the California School Employees Association, Placentia Chapter #293, as proposed. (See attached.)

Action: Carried	Motion: Mrs. Carol Downey
Ayes: 5	Second: Mrs. Carrie Buck
Noes: 0	

**PERSONNEL**

- 1. Considered and adopted the 2017-2018 and 2018-2019 school calendars as outlined in Exhibit A. (See attached.)

Action: Carried	Motion: Mr. Eric Padget
Ayes: 5	Second: Mrs. Carrie Buck
Noes: 0	

- 2. Approved the Tentative Agreement between APLE and the PYLUSD. (See attached.)

Action: Carried	Motion: Mrs. Judi Carmona
Ayes: 5	Second: Mrs. Carol Downey
Noes: 0	

- 3. Approved the Tentative Agreement between CSEA, Chapter #293 and the PYLUSD. (See attached.)

Action: Carried	Motion: Mrs. Carol Downey
Ayes: 5	Second: Mrs. Carrie Buck
Noes: 0	

- 4. Approved the Tentative Agreement between PLUM and the PYLUSD.

Action: Carried	Motion: Mr. Eric Padget
Ayes: 5	Second: Mrs. Judi Carmona
Noes: 0	

**COMMUNICATIONS**

Promotion speech given by a Yorba Linda Middle School student titled, "Kindness"

**BOARD REPORT**

Mrs. Judi Carmona commented that the last couple of weeks of Senior Awards, Distinguished Scholars, and graduations have highlighted the wonderful work of our students, administrators, and teachers. In the future, Mrs. Carmona plans to attend the Yorba Linda Public Library reading program, the Yorba Linda Fourth of July Spectacular, as well as TOPSoccer, which gives young athletes with special needs the opportunity to participate in the sport of soccer. She will provide the Board more information as it becomes available.

**BOARD REPORT (Continued)**

Mr. Eric Padget echoed the comments regarding the end-of-the-year events. He remarked that our district is special and unique, and he is very proud of our students, teachers, and administrators.

Mrs. Carrie Buck attended the La Entrada, El Camino Real, Valencia, and El Dorado graduations which were all very exciting and emotional. She thanked the District teachers and administrators for doing such a good job.

Mrs. Carol Downey thanked the staff and all involved in making this such a good year. It took a lot of hard work on the part of everyone to get to this point. She commented that it was wonderful to see all the happy smiling faces of graduates.

Mrs. Karin Freeman reported that she had wonderful experiences at so many sites. Of note was Yorba Linda Middle School’s eighth-grade promotion where a student gave a very powerful speech, which Mrs. Freeman shared. She also attended two Kindergarten end-of-the year celebrations. Another experience she had was the first-time “Gallery Walk - Portraits in Courage” at Yorba Linda High School highlighting the lives and experiences of Vietnam vets during the war. It was a, unique, special, and memorable event for everyone who attended. Mrs. Freeman thanked to everyone--teachers, administrators, maintenance, and facilities for coming together to make such memorable graduations. Lastly, Mrs. Freeman noted that we would be having a Special Board Meeting on Monday, June 26, 2017, at 4:30 p.m. to discuss pending litigation with Counsel during Closed Session.

**ADJOURNMENT**

Time: 8:08 p.m.

Mrs. Karin Freeman adjourned the June 20, 2017 meeting of the Board of Education at 8:08 p.m.

Action: Carried  
Ayes: 5  
Noes: 0

Motion: Mr. Eric Padget  
Second: Mrs. Carrie Buck

**NEXT SCHEDULED MEETING**

July 6, 2017 (Closed Session Only)  
July 11, 2017

**NOTICES OF COMPLETION**

<b><u>P.O. Number</u></b>	<b><u>Contractor</u></b>	<b><u>Project</u></b>
710657	PRC Restoration & Construction	Van Buren Elementary School Water Mitigation Services in the Administration Office
708093	Time & Alarm Systems	Valencia High School Unit Price Bid 216-06 Low Voltage Services Install 2 New Cameras and Camera Server

**CONSULTANT SERVICES AGREEMENTS - MAINTENANCE AND FACILITIES DEPARTMENT**

- |    |   |   |                           |           |
|----|---|---|---------------------------|-----------|
| 1. | CSI: California School Inspections, LLC                 | Approve Consultant Services Agreement for playground inspections, Contract Number 1617-17. The contract period is July 1, 2017 through December 31, 2017.   | General Fund (01)         | \$ 23,400 |
| 2. | Mission Geoscience, Inc.                                | Approve the Consultant Services Agreement for operations and maintenance plan for Melrose Elementary School, Contract No. 1617-19. Contract period July 1, 2017 through June 30, 2018.  | Special Reserve Fund (40) | \$10,720  |
| 3. | CF Environmental, Inc.                                  | Approve Consultant Services Agreement for hazardous materials testing and monitoring at various sites, Contract number 1617-20. The contract period is July 1, 2017 through June 30, 2018.  | General Fund (01)         | \$ 43,662 |
| 4. | Los Angeles County Office of Education (LACOE) and AMEC | Approve the Agreement for Consultant Services between the Los Angeles County Office of Education, AMEC, and Placentia Yorba Linda Unified School District for annual Storm Water Monitoring Group effective July 1, 2017 through June 30, 2018. | General Fund (01)         | \$ 2,100  |

**EXTENSION OF TIME FOR VARIOUS CONTRACT SERVICES**

<b>Vendor Name</b>	<b>Amendment No.</b>	<b>Contract No.</b>	<b>Purchase Order</b>	<b>New Contract End Date</b>
Studio + Architecture	1	1516-18	701079	6/30/2018
Studio + Architecture	1	1516-19	701080	6/30/2018
Knowland Construction Services	1	1617-06	n/a	6/30/2018

**PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 29  
RESOLUTION TO ESTABLISH TEMPORARY INTERFUND TRANSFERS OF FUND MONEYS**

**ON MOTION** of Member Carrie Buck seconded by Member Eric Padget the following resolution is hereby adopted:

**WHEREAS**, the governing board of any school district may direct that moneys held in any fund or account may be temporarily transferred to another fund or account of the district for payment of obligations as authorized by Education Code Section 42603; and

**WHEREAS**, the transfer shall be accounted for as temporary borrowing between funds or accounts and shall not be available for appropriation or be considered income to the borrowing fund or account; and

**WHEREAS**, amounts transferred shall be repaid either in the same fiscal year, or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year;

**NOW THEREFORE, BE IT RESOLVED** that the Governing Board of the Placentia-Yorba Linda Unified School District, in accordance with the provisions of Education Code section 42603 adopts the following authorization for fiscal year 2017-2018 to temporarily transfer moneys between funds.

**PASSED AND ADOPTED** by the Governing Board on June 20, 2017, by the following vote:

- AYES: Karin Freeman, Carol Downey, Carrie Buck, Eric Padget, Judi Carmona
- NOES: None
- ABSENT: None
- ABSTAINED: None

I, Greg Plutko, Secretary to the Board of Education of the Placentia-Yorba Linda Unified School District of Orange County, California, do hereby certify that the above and foregoing Resolution No.29 was duly and regularly adopted by said Board at a regular meeting thereof held on the 20th day of June, 2017, and passed by a unanimous vote of said Board.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this 20th day of June, 2017.

Greg Plutko  
Secretary to Board of Education

**INDEPENDENT CONTRACTOR AGREEMENTS – EDUCATIONAL SERVICES**

1. Istation  
Provider of on-site and web-based professional development for online Spanish educational program for kindergarten and first-grade teachers at Glenview Elementary, August 1 – November 30, 2017; budgeted general funds, NTE: \$3,350.
2. Kids Love Music  
Presenter of music program assemblies at Linda Vista and Wagner Preschools, July 1, 2017 – June 30, 2018; budgeted child care funds, NTE: \$2,000.
3. Omega Media  
Provider of website maintenance and updating services for Brookhaven Elementary, July 1, 2017 – June 30, 2018; budgeted gift funds, NTE: \$2,400.
4. Segerstrom Center for the Arts  
Presenter of student performance assemblies for Brookhaven Elementary, September 7, 2017; budgeted gift funds, NTE: \$895.
5. California Weekly Explorer  
Presenter of grade-level student assemblies for Brookhaven Elementary, August 29, 2017 – June 14, 2018; budgeted gift funds, NTE: \$2,440.
6. The Imagination Machine  
Presenter of creative writing assemblies for elementary and middle schools as requested by school site, August 29, 2017 – June 14, 2018; budgeted gift funds, NTE: \$5,000 per school site.
7. Dan Allshouse a.k.a. Dan Crow  
Presenter of multi-grade level language arts assemblies for Tynes Elementary, May 30, 2017, was originally board approved on September 13, 2016. This request increases funds by \$40 for a revised total of budgeted gift funds, NTE: \$440.
8. Links Sign Language & Interpreting Services  
Provider of interpreting services for special education students, May 1 – June 30, 2017; budgeted special education funds, NTE: \$10,000.
9. Links Sign Language & Interpreting Services  
Provider of interpreting services for special education students, July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$30,000.
10. Real Challenges, Inc.  
Provider of vocational training consultation services for special education students, July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$3,200.
11. Hiddleson Listening, Language and Speech Center  
Provider of audio-verbal therapy and consultation sessions for special education students, July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$15,000.

12. Gallup Education  
Presentation of an executive leadership workshop during the district management symposium, August 10, 2017; budgeted grant funds, NTE: \$10,000.
13. Suzanna Galvan  
To provide Communication Access Real-time Translation (CART) services for special education student #361, June 1 – June 30, 2017; budgeted special education funds, NTE: \$3,000.

**SPECIAL EDUCATION CONTRACTS**

1. The Devereux Foundation and Devereux Texas Treatment Network  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2016 – June 30, 2017, was originally Board approved on July 12, 2016. This revision requests an increase of funds of \$53,000 for a revised total of budgeted special education funds; NTE: \$303,000.
2. ABEDI, Inc.  
Provider of functional behavioral assessment services for special education student #486, July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$9,000.
3. Accountable Healthcare Staffing  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$150,000.
4. Boys Town California  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$60,000.
5. Clela Harder Developmental School  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; for budgeted special education funds, NTE: \$40,000.
6. The Devereux Foundation and Devereux Texas Treatment Network  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$200,000.
7. Ketchum University Eye Center (C. Troy Allred, O.D.)  
Master Contract for Nonpublic, Nonsectarian School/Agency for vision evaluations, reports and assessments for special education students, July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$10,000.
8. Oak Grove Center for Education Treatment & The Arts  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$30,000.
9. Olive Crest Academy  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$150,000.
10. Port View Preparatory School  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$222,000.
11. Professional Tutors of America, Inc.  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$21,000.
12. Providence Speech and Hearing Center  
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018; budgeted special education funds, NTE: \$3,100.

**Placentia-Yorba Linda Unified School District**

**RESOLUTION NO. 30  
OF THE PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT GOVERNING BOARD  
DETERMINING STEPS TO ENSURE AVAILABILITY OF TEXTBOOKS AND INSTRUCTIONAL  
MATERIALS FOR 2017 – 2018**

WHEREAS, *Education Code* Section 60119 establishes steps and procedures to ensure the availability of textbooks and instructional materials in order to be eligible to receive funds for that purpose, and;

WHEREAS, the procedures require that school districts take appropriate action to ensure the availability of textbooks and instructional materials on a yearly basis, and;

WHEREAS, pursuant to *Education Code* Sections 60119 and 60422(b), the Board is required to hold a public hearing to encourage participation by parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders, and;

WHEREAS, the Board is required to provide ten days' notice of the public hearing or hearings, and;

WHEREAS, the notice shall contain the time, place, and purpose of the hearing and be posted in three public places within the school district, and;

WHEREAS, the hearing shall be held at a time that will encourage the attendance of teachers and parents and guardians of pupils who attend the schools in the district and shall not take place during or immediately following school hours, and;

WHEREAS, the governing Board of a school district, as part of the required hearing, shall also make a written determination as to whether each pupil enrolled in a foreign language, or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the state board for those subjects, and;

WHEREAS, the Governing Board shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades 9-12, inclusive, and;

WHEREAS, a public hearing was held on June 20, 2017, and;

WHEREAS, the Board is required to make a determination as to whether each pupil in each school in the district has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to *Education Code* Section 60605 in each of the following subjects, as appropriate, that are consistent with the content and cycles of the curriculum framework adopted by the State Board:

- (i) Mathematics
- (ii) Science
- (iii) History-Social Science
- (iv) English/Language Arts, including the English language development component of an adopted program
- (v) Visual and Performing Arts

NOW, THEREFORE BE IT RESOLVED, that the Governing Board makes the determination that each pupil of the district, has available sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to *Education Code* Section 60605 in each subject listed above, consistent with the content and cycles of the curriculum framework adopted by the State Board and adopted by this Board in accordance with the procedures as established.

BE IT FURTHER RESOLVED, that for the 2017 – 2018 school year, the Placentia-Yorba Linda Unified School District will provide each pupil with sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted pursuant to *Education Code* Section 60605 in each subject listed above, consistent with the content and consistent with the cycles and content of the curriculum framework adopted by the State Board for those subjects.

BE IT FURTHER RESOLVED, that for the 2017 – 2018 school year, the Placentia-Yorba Linda Unified School District will provide sufficient textbooks or instructional materials, or both, that are consistent with the content and cycles of the curriculum frameworks adopted by the state board, to each pupil enrolled in a foreign language or health course and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9 – 12, inclusive, is available to pupils.

AYES: Karin Freeman, Carol Downey, Carrie Buck, Eric Padget, Judi Carmona

NOES: None

ABSENT: None

STATE OF CALIFORNIA )  
COUNTY OF ORANGE )

I hereby certify the foregoing Resolution was duly and regularly adopted by the Placentia-Yorba Linda Unified School District at a regular meeting of the said Board held at Orange County, California on the 20<sup>th</sup> day of June 2017.

ATTEST:

Karin Freeman  
Karin Freeman  
Board President

Greg Plutko  
Dr. Greg Plutko  
Secretary to the Board of Education

**RESOLUTION NO. 31**

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for the fiscal year 2017-18.

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RESOLUTION

BE IT RESOLVED that the Governing Board of PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT authorizes entering into local agreement number CSPP-7355 and that the person who is listed below is authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
David Giordano	Assistant Superintendent, Business Services	<u>David Giordano</u>

PASSED AND ADOPTED, THIS 20<sup>th</sup> day of JUNE 2017, by the Governing Board of Placentia-Yorba Linda Unified School District of Orange County in the State of California.

I, Gregory Plutko, Ed.D, Secretary of the Governing Board of Placentia-Yorba Linda Unified School District of Orange County in the State of California, certify that the foregoing is a full, true, and correct copy of a resolution adopted by the said Board at regular meeting therefore held at a regular public place of meeting and the resolution is on file in the office of said Board.

Greg Plutko  
Secretary of the Board of Education

June 20, 2017  
Date

**SCHOOL-SPONSORED FIELD TRIPS**

1. Valencia High School                      Boys Cross Country Big Bear Running Camp, August 6 – 9, 2017, in Big Bear, California
  
2. El Dorado High School                      Orange County Leadership Camp, August 8 – 11, 2017, in Santa Barbara, California
  
3. El Dorado High School                      Durango High School Girls Volleyball Tournament, September 14 – 16, 2017, in Las Vegas, Nevada

**GIFTS**

1. Check in the amount of \$825.29 from Anaheim Ducks Hockey Club, LLC to be used for an outdoor education science camp for Brookhaven Elementary.
2. Check in the amount of \$4,620 from Brookhaven PTA to be used for yearbook publication for Brookhaven Elementary.
3. Check in the amount of \$150 from Edison International - Your Cause, LLC to be used for supplies and materials at Brookhaven Elementary.
4. Check in the amount of \$2,495 from Bryant Ranch School PTA to be used for field trip transportation expenses for Bryant Ranch Elementary.
5. Check in the amount of \$100 from Mr. and Mrs. Peter Tsai to be used for science department supplies at El Dorado High School
6. Checks totaling the amount of \$1,178 from Fairmont PTA to be used for field trip fees and transportation expenses for Fairmont Elementary.
7. Checks totaling the amount of \$4,842.80 from Glenview PTA to be used for field trip fees and transportation expenses for Glenview Elementary.
8. Check in the amount of \$249.96 from Edison International - Your Cause, LLC to be used for supplies and materials at Glenview Elementary.
9. Check in the amount of \$425 from Golden School PTA to be used for the purchase of movie license fee for Golden Elementary.
10. Check in the amount of \$1,286 from Segerstrom Center for the Arts to be used as transportation rebate for Linda Vista Elementary.
11. Checks totaling the amount of \$5,519.29 from Linda Vista Elementary PTA to be used for assembly fees, fall event, and spring carnival custodial overtime expenses, and field trip scholarships for Linda Vista Elementary.
12. Check in the amount of \$431.36 from Mr. and Mrs. Dave Lewis to be used for Chromebooks purchase for Mabel Paine Elementary.
13. Cash donation in the amount of \$60 from Mr. Landen Steiner to be used for purchase of soccer balls and playground equipment for Mabel Paine Elementary.
14. Checks totaling the amount of \$3,771 from Mabel Paine Elementary School PTA to be used for field trip activities for Mabel Paine Elementary.
15. Check in the amount of \$124.08 from ASD.com to be used for instructional supplies and materials at Rose Drive Elementary.
16. Checks totaling the amount of \$15,700 from Rose Drive Elementary PTA to be used for grade-level assemblies, field trip expenses, Ticket to Read purchase, and instructional materials and supplies for Rose Drive Elementary.
17. Check in the amount of \$338 from Sierra Vista PTA to be used for the purchase of movie license fee for Sierra Vista Elementary.
18. Checks totaling the amount of \$989.04 from John O. Tynes PTA to be used for grade-level assembly, and instructional materials and supplies at Tynes Elementary.
19. Check in the amount of \$100 from Wells Fargo Community Support Campaign / DoTopia to be used for instructional materials and supplies at Valencia High School.
20. Check in the amount of \$1,000 from Disney Worldwide Services, Inc. to be used for Linens N Love ASB Club at Valencia High School.
21. Check in the amount of \$100 from Family Support Network of Orange County to be used for instructional supplies and materials at Venture Academy.
22. Check in the amount of \$10,650 from Yorba Linda High School PTSA to be used for instructional supplies and materials at Yorba Linda High School.
23. Two hanging, folding chair trucks and 150 blue plastic folding chairs from Van Buren PTA to be used for various school events at Mabel Paine Elementary.
24. ArtWorks Gift Shop sale proceeds check in the amount of \$719.50 from R.E.A.C.H. Foundation to be used for art class supplies and materials at El Camino, Esperanza, Valencia, and Yorba Linda High schools.

25. ShamRock 'n Run rebate program check in the amount of \$4,380 from R.E.A.C.H. Foundation to be used for instructional materials and supplies at the PYLUSD elementary, middle and high school sites.
26. Various instructional supplies donated by Community Services Programs, Inc. to be used for the PYLUSD middle school Gearing-Up classes.

**CLASSIFIED PERSONNEL REPORT**

<u>Retirement</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Ellen Bonkoski	SPED Aide I	YLMS	06/15/17
Jackie Bovi	SPED Aide I	Rose Drive	06/15/17
Martha Fain	SPED Aide II	George Key	07/27/17
Elisa Ketelsleger	Clerk I	El Dorado	06/28/17
Carole Kling	Child Dev Presch Educator	Linda Vista	06/16/17
Mary Lou Mannion	SPED aide II	Tynes	06/15/17
Sandra Mora	Cook	El Dorado	06/15/17
Silvana Refaie	Lib/Media Tech	Rio Vista	06/23/17

<u>Resignation</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Garrett Ardaiz	SPED Aide I	Tuffree	06/15/17
Dillon Bard	SPED Aide III	Tynes	06/15/17
Ritu Chandra	SPED Aide II	George Key	05/25/17
Maria Bono Cortez	Food Svs Worker	Esperanza	06/02/17
Lori Gonzalez	LVN	Health Svs	06/15/17
Tracy Gonzalez	Acct Clerk I	Bryant Ranch	07/31/17
Joyce Green	Instructional Aide	Elem PE	06/15/17
April Henderson	SPED Aide I	TRMS	06/15/17
Nicole Johnston	SPED Aide II	Golden	06/15/17
Lisa Logas	SPED Aide I	YLHS	05/31/17
Julia Lopez-Medina	SPED Aide II	Wagner	06/15/17
Jessica Mackay	Computer Instr Spec	Rose Drive	06/15/17
Zoe Noel	SPED Aide II	Golden	06/15/17
Amie Newberry	SPED Aide I	Travis Elem	06/15/17
Kimberley O'Neill	SPED Aide III	Tynes	06/15/17
Karlayren Rojo	SPED Aide III	Tynes	06/15/17
Michael Spelman	Bus Driver	Transportation	05/02/17
Kelsey Sundman	SPED Aide II	TRMS	06/15/17
Julia Tims	Child Care Tchr I	Travis Elem	06/16/17
Alyssa Van Steen	Child Care Tchr I	Travis Elem	06/09/17
Robert Westphal	Instructional Aide Music	Esperanza	06/15/17

Change of Status

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Amy Austin	Clerk I – Van Buren	Clerk II – Esperanza	05/11/17
Cheyenne Beever	Clerk II – Esperanza	Attnd Clerk – Esperanza	06/23/17
Kristy Evans	Clerk II – Esperanza	Sr Clerk – Nutrition Svs	04/17/17
Lilian Finan	Ch Care Tchr I-11 hrs/wk	Ch Care Tchr I-14.75 hrs/wk	05/15/17
Daniel Ross	SPED Aide II-George Key	Sr Maint Worker	05/23/17

Leave of Absence

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Joel Alonso	SPED Aide II	George Key	General/Disc	05/22/17-05/25/17
Ritu Chandra	SPED Aide II	George Key	General/Disc	04/18/17-04/25/17
Rehana Chaudry	Child Care Tchr I	Sierra Vista	General/Disc	05/22/17-06/30/17
Omar Chavez	SPED Aide III	George Key	Military	05/31/17-06/16/17
Maureen Cordts	Child Dev Educator	Linda Vista	Family Health	06/14/17-07/14/17
Meghan Fox	Occupational Spec	Spec Ed	PDL/CFRA/FMLA	06/23/17-11/24/17
Lilyanne Kane	Child Care Tchr I	Glenview	Educational	05/25/17-06/08/17

Leave of Absence (Cont'd)

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Olivia Mena	Bil Presch Comm Liaison	Melrose	Maternity	06/05/17-07/16/17
Mariana Montes	SPED Aide II	George Key	General (Extended)	05/15/17-06/16/17
Alexis Ponce	SPED Aide I	Linda Vista	Educational	08/29/17-05/28/18
Cheryl Smith	Child Care Tchr I	Lakeview	FMLA	05/03/17-05/24/17
Rubina Yasmin	Child Care Tchr I	Lakeview	FMLA	05/08/17-05/12/17

<u>Employ</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Saeda Alrifai	SPED Aide II	George Key	05/30/17
Tim-Ping Cheng	SPED Aide II	George Key	05/11/17
Wendy Churnock	Food Svc Worker	Melrose	04/24/17
Cameron Glover	SPED Aide I	Bernardo Yorba	06/01/17
Ronaldo Pineda	SPED Aide II	George Key	05/15/17
Paige Winters	SPED Aide III	TRMS	05/15/17

<u>Short Term</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Adrianna Aguila	10	Student Support	Ruby Drive	09/16/16-10/17/16
Arlene Alcalá	1	Student Support	Tynes	05/18/17-05/18/17
Lorraine Allen	42	Student Support	Topaz	03/27/17-06/15/17
Joel Alonso	10	Student Bus Support	George Key	05/08/17-06/15/17
Janae Alvarez	12	Student Support	Rio Vista	05/03/17-06/15/17
Marie Andrade	45	Student Bus Support	Transportation	11/01/16-06/30/17
Deborah Archuleta	70	Student Support	Van Buren	05/22/17-06/15/17
Joann Arriaga	30	Student Supervision	Ruby Drive	04/24/17-06/15/17
Nolan Atkins	100	Auditorium Tech	Facilities	05/03/17-06/03/17
Thuan Au	10	AVID Tutoring	Esperanza	05/16/17-06/15/17
Thuan Au	16	AVID Tutoring	Tuffree	05/16/17-06/15/17
Ana Baker	4	Aeries Transition Mtg	Melrose	05/10/17-06/30/17
Lindsey Barnett	1	Student Support	Bryant Ranch	03/29/17-03/29/17
Pamela Battenberg	5	Student Support	YLMS	06/08/17-06/15/17
Daisy Bennett	4	CSEA Negotiations	Personnel	05/10/17-05/10/17
Daisy Bennett	20	Clerical Support	Valencia	05/31/17-06/30/17
Daisy Bennett	4	Interview Panel	Personnel	06/07/17-06/30/17
Amanda Boicourt	100	Clerical Support	SPED	06/19/17-07/27/17
Kaylee Bolin	10	Student Support	SPED	05/01/17-06/15/17
Linda Buehler	50	Clerical Support	SPED	05/19/17-06/30/17
Curtis Cameron	5	Student Support	YLMS	06/01/17-06/15/17
Kent Campbell Jr	46	Student Support	Morse	05/01/17-06/15/17
Karen Carr	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Tosha Carrasco	150	Student Support	Lakeview	05/15/17-06/02/17
Daniela Castillo	4	Student Support	YLMS	05/11/17-05/15/17
Norma Ceballos	20	Clerical Support	Ed Svs	03/13/17-06/30/17
Kayla Chamberlain	10	Student Support	Esperanza	05/12/17-06/15/17
Mayumi Chase	20	Test Coordinator	Glenknoll	04/03/17-05/31/17
Sandra Chavez	45	Student Support	Topaz	05/22/17-06/15/17
Inez Cisneros	5	Student Support	YLMS	06/01/17-06/15/17
Earl Cornelius	15	Student Bus Support	George Key	04/24/17-06/15/17
Ana Craig	45	Student Bus Support	Spec Ed	11/01/16-06/30/17
Julia De Bie	5	Student Support	YLMS	06/01/17-06/15/17
Leinka De Guzman	150	Student Support	Tynes	05/01/17-05/26/17

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Allyson DeHaven	30	Student Support	Linda Vista	05/29/17-06/16/17
Freddy De Leon	90	Student Support	TRMS	05/29/17-06/15/17
Freddy De Leon	90	Student Support	TRMS	05/08/17-05/26/17
Yolanda De Paul	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Silvana Egizii	75	Student Support	Tynes	05/15/17-06/15/17
Nuria Escobar Ortiz	50	Interpreter	SPED	01/03/17-06/16/17
Mason Esqueda	60	Student Support	El Camino	05/08/17-06/15/17
Nita Faulkner	100	Auditorium Tech	Facilities	05/15/17-06/30/17
True Field	34	Student Support	El Dorado	05/29/17-06/16/17
Alexander Flor	24	Campus Supv	YLHS	04/03/17-04/07/17
Thomas Fogarty	3	Student Support	Valencia	04/28/17-04/28/17
Yuk Shan Fu	24	Student Support	Tynes	05/29/17-06/15/17
Donna Galbreath	53	Student Support	Golden	05/01/17-06/15/17
Ana Sofia Garcia	8	Clerical Support	Health Svs	05/08/17-06/30/17
Fernnie Garcia	30	Custodial Support	Facilities	03/01/17-06/30/17
Beverly Gennawey	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Dannessa Gennawey-Taylor	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Rita Giehl	3	Student Support	Valencia	04/28/17-04/28/17
Christy Goodman	20	SPED Aide III	Brookhaven	05/08/17-06/15/17
Kimberly Granda	100	AVID Tutor	Kraemer	05/01/17-06/16/17
Judy Haack	1	Student Support	Tynes	05/18/17-05/18/17
Daniel Hernandez	100	Auditorium Tech	Facilities	05/15/17-06/30/17
Edward Hernandez	113	Student Support	Fairmont	05/08/17-06/15/17
Guadalupe Hernandez	5	Campus Security	Melrose	03/30/17-06/15/17
Carmen Hilgenberg	38	Student Support	Linda Vista	05/29/17-06/16/17
Sean Hogan	1	Student Support	Tynes	05/18/17-05/18/17
Tristan Holt	45	Student Bus Support	Transportation	11/01/16-06/30/17
Stephanie Inzunza	30	Student Support	Mabel Paine	05/08/17-06/15/17
Delorita Johnson	30	Student Supervision	Brookhaven	05/10/17-06/01/17
Nicole Johnston	49	Student Support	Golden	05/01/17-06/15/17
Mackenzie Jordan	150	Student Support	Tynes	05/01/17-06/16/17
Michelle Krumm	12	Student Support	YLMS	05/30/17-06/15/17
Janna Lee	23	Student Support	Linda Vista	05/29/17-06/16/17
Adele Lightfoot	6	Student Support	Brookhaven	04/21/17-05/08/17
Yolanda Loera	1	Student Support	Tynes	05/18/17-05/17/17
Crystal Lopez	45	Student Bus Support	Transportation	11/01/16-06/30/17
Susan Lynch	40	Student Support	Rose Drive	05/01/17-06/15/17
Joanna Mansoor	65	SPED Aide II-Spec	Wagner	05/29/17-06/16/17
Laura Martin	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Maryann Meirowsky	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Olivia Mena	4	Clerical Support	Health Svs	05/08/17-06/30/17
Eren Miller	1	Student Supervision	Bryant Ranch	03/29/17-03/29/17
Lori Nakashima	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Michelle Nguyen	45	Student Bus Support	Transportation	11/01/16-06/30/17
Therese Olsen	94	Student Support	Bryant Ranch	05/15/17-06/16/17
Nicole Ormeo	100	Auditorium Tech	Facilities	05/15/17-06/30/17
Veronica Osmer	150	Student Support	Valadez	05/01/17-06/16/17
Eliana Padilla	2	Student Support	YLMS	05/30/17-06/15/17
Bianca Palestino	4	Aeries Transition Mtg	Melrose	05/10/17-06/30/17
Charisse Pandes	1	Student Support	Tynes	05/18/17-05/18/17
Chelsea Pandes	90	Student Support	Morse	05/08/17-06/15/17
Mario Perez	58	Student Support	Lakeview	06/05/17-06/15/17

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Mario Perez	76	Student Support	Lakeview	05/15/17-06/02/17
Jessica Perez	7	Student Support	Rose Drive	05/22/17-06/15/17
Stephanie Perez	15	Health Clrk Training	Health Svs	05/16/17-06/30/17
Melanie Piercy	95	Student Support	Woodsboro	05/01/17-06/02/17
Melanie Piercy	60	Student Support	Woodsboro	06/05/17-06/15/17
Lisa Pulido	13	Student Support	Lakeview	05/15/17-06/15/17
Evan Quental	34	Student Support	El Dorado	05/29/17-06/15/17
Ingrid Requeno	6	Student Support	Ruby Dr	06/05/17-06/15/17
Bianca Raya	8	Clerical Support	Health Svs	05/08/17-06/30/17
Julie Reiter	45	Student Bus Support	Transportation	11/01/16-06/30/17
Ingrid Requeno	12	Keyboarding Instr	Ruby Drive	05/01/17-05/26/17
Ingrid Requeno	6	Student Support	Ruby Drive	06/05/17-06/15/17
Christine Rhee	4	Student Support	Linda Vista	02/01/17-05/19/17
Antoinette Ries	15	Student Bus Support	SPED	05/01/17-06/16/17
Denise Rousseau	150	Student Support	Woodsboro	05/15/17-06/16/17
Georgiana Ruzicka	30	Clerical Support	Wagner	06/16/17-07/07/17
Deana Sabo	2	Aide Training	PDA	05/31/17-05/31/17
Karen Salemi	6	Student Support	Rio Vista	06/05/17-06/15/17
Karen Salemi	100	Clerical Support	Rio Vista	04/03/17-06/30/17
Michel Santiago	2	Noon Supv Mtg	Van Buren	05/08/17-06/15/17
Maria Schoellen	46	Student Support	Rio Vista	04/24/17-06/15/17
Caroline Sewell	44	Attend Clerk	Valadez	05/18/17-06/15/17
Lissett Slim	45	Student Bus Support	Transportation	11/01/16-06/30/17
Kathy Small	120	Student Support	Brookhaven	04/17/17-06/15/17
Marleen Smith	57	Student Support	Tynes	05/29/17-06/15/17
Theresa Solorio	30	Clerical Support	Mabel Paine	06/19/17-06/30/17
Sherifen Soto	36	Student Support	Tynes	05/22/17-06/15/17
Mary Sterzer	3	Student Support	Golden	05/05/17-05/12/17
Susan Swinfard	4	Aeries Transition Mtg	Melrose	05/10/17-06/30/17
Dawn Tagalao	150	Summ Clerical Suppt	Expd Lrng	04/17/17-06/30/17
Janice Taylor	110	Braille Transcriber	SPED	06/19/17-08/25/17
Arlana Torres-Vasquez	56	Student Support	Topaz	04/24/17-06/15/17
Sonia Tovar	45	Student Bus Support	Transportation	11/01/16-06/30/17
Stephen Trapp	85	Student Support	Van Buren	05/29/17-06/16/17
Stephen Trapp	85	Student Support	Van Buren	05/08/17-05/26/17
Marcy L True	20	Clerical Support	SPED	05/25/17-06/30/17
Nayeli Trujillo	45	Clerical Support	Topaz	06/16/17-06/30/17
Yajaira Uribe	44	Student Support	Topaz	03/27/17-06/15/17
Valerie Webber	10	Student Support	Woodsboro	05/15/17-06/15/17
Valerie Webber	20	Test Coordinator	Woodsboro	05/15/17-06/30/17
Grahamm Weist	81	Student Support	Morse	05/01/17-05/19/17
Grahamm Weist	81	Student Support	Morse	05/22/17-06/09/17
Alma Yolanda Wheat	10	Translating Svs	Valadez	05/31/17-06/15/17
Alma Yolanda Wheat	40	Student Support	Ruby Drive	03/29/17-06/30/17
Alma Yolanda Wheat	50	Clerical Support	Ruby Drive	05/15/17-06/30/17
Nana Yang	10	Interpreter	YLHS	05/15/17-06/16/17

<u>Substitutes</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Humera Baig	Noon Supv	Fairmont	05/18/17-06/15/17
Giselle Bernatzke	SPED Aide I, II	SPED	05/09/17-06/15/17
Marisol Cabral	Bus Driver	Transportation	06/02/17-06/30/17
Patricia Cardenas	School Sec I	PDA	06/19/17-07/03/17

<u>Substitutes (Cont'd)</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Jose Ceja	Custodian	Maintenance	03/13/17-06/30/17
McKenna Etchart	SPED Aide I, II	SPED	05/05/17-06/15/17
Fernnie Garcia	Custodian	Custodial	09/01/16-06/30/17
Kristina Kawase	Lib/Media Tech	Melrose	05/10/17-06/23/17
Lillia Kim	SPED Aide I, II	SPED	05/31/17-06/15/17
Gina Lawrence	Food Svc Worker	Nutrition Svs	05/01/17-06/30/17
Christy Lawyer	Lib/Media Tech	Melrose	05/10/17-06/23/17
Jennifer Mendez	Instructional Aide	Elem Music	05/30/17-06/15/17
Heather Murphy	Secretary I	PDA	06/08/17-06/08/17
Marilyn Ngo	SPED Aide, I, II	SPED	05/23/17-06/15/17
Mario Perez	SPED Aide I, II, III	SPED	05/10/17-06/15/17
Stephanie Perez	Health Clerk	Health Svs	05/16/17-06/30/17
Stacy Pinegar	Clerk I	Brookhaven	03/01/17-06/15/17
Jennifer Portillo	Clerk I, II, Attend	Esperanza	05/10/17-06/16/17
Jennifer Portillo	Secretary I, Sr Sec	Esperanza	05/10/17-06/16/17
Christine Rhee	Librarian	Travis Elem	02/08/17-06/16/17
Luis Rivera	SPED Aide I, II	SPED	04/07/17-06/15/17
Teena Robinson	SPED Aide I, II	SPED	05/12/17-06/15/17
Denise Sappington	Sch Secretary, Attn Clrk	YLHS	04/17/17-06/16/17
Martina Sullivan	SPED Aide I, II	SPED	05/03/17-06/15/17
Joseph Trejo	Secretary I	PDA	06/19/17-07/03/17
Fernando Vargas	SPED Aide I, II	SPED	05/25/17-06/15/17
Ana Urrutia Ventura	Bus Driver	Transportation	02/10/17-06/30/17
Kathy Wagner	School Librarian	Travis Elem	05/17/17-06/23/17
Grahamm Wiest	SPED Aide I, II	SPED	04/25/17-06/15/17
Ann Wolfe	SPED Aide II-Specialized	SPED	03/17/17-06/15/17
Liz Woodling	Receptionist	Personnel	05/24/17-06/30/17
Ashley Yniguez	SPED Aide I, II	SPED	05/15/17-06/15/17

#### District Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Kevin Alhadj	CIF Boys Swim	El Dorado	\$222	05/06/17-05/11/17
Hailey Altamirano	CIF Girls Track	El Dorado	\$352	05/06/17-05/20/17
Devon Ames	CIF Boys Swim	Valencia	\$222	05/05/17-05/12/17
Travis Caballero	Swim	YLHS	\$2482	02/25/17-05/05/17
Nicholas Chavez	CIF Baseball	El Dorado	\$684	05/13/17-05/30/17
Alexander Flor	CIF Boys Soccer	YLHS	\$382	02/10/17-02/18/17
Alexander Flor	Boys Soccer	YLHS	\$2482	11/21/16-02/09/17
Andrew Gregory	Boys Lacrosse	YLHS	\$2482	02/25/17-05/12/17
Andrew Gregory	Boys Lacrosse	YLHS	\$189	05/13/17-05/18/17
Kristin Halte	CIF Softball	Valencia	\$620	05/12/17-05/23/17
Jason Han	CIF Boys Volleyball	YLHS	\$226	05/06/17-05/12/17
Eric Hansen	Boys Tennis	Valencia	\$1356	04/26/17-06/02/17
Daniel Hart	Boys Volleyball	YLHS	\$293	05/06/17-05/12/17
Daniel Hart	Boys Volleyball	YLHS	\$3477	02/25/17-05/05/17
Cami Iwata	CIF Boys Volleyball	El Dorado	\$226	06/05/17-05/09/17
Bethany Jeanblanc	CIF Softball	El Dorado	\$228	05/13/17-05/01/17
Kiley Kendall	CIF Girls Swim	Valencia	\$222	05/06/17-05/12/17
James Kiefer	CIF Baseball	El Dorado	\$684	05/13/17-05/30/17
Zach Kurzbard	CIF Boys Track	El Dorado	\$248	05/06/17-05/13/17
Jill Merriweather	CIF Softball	El Dorado	\$310	05/13/17-05/18/17
Mark Murphy	CIF Softball	YLHS	\$228	05/12/17-05/18/17

District Funded Co-Curricular Assignments (Cont'd)

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Annette Nielson	CIF Girls Swim	Esperanza	\$634	05/05/17-05/13/17
Pegah Ostad	CIF Girls Track	El Dorado	\$352	05/06/17-05/20/17
Christopher Rauch	Girls Swim	El Dorado	\$222	05/06/17-05/11/17
William Ray	Baseball	YLHS	\$250	02/25/17-05/12/17
Kyle Stowell	Cross Country	Valadez	\$177	04/03/17-06/15/17
Bryan Swarm	CIF Boys Swimming	El Dorado	\$317	05/06/17-05/11/17
Melissa Valencia	CIF Boys Track	El Dorado	\$248	05/06/17-05/13/17
Henry Valiente	Boys Volleyball	El Dorado	\$3227	02/25/17-05/03/17
Henry Valiente	CIF Boys Volleyball	El Dorado	\$293	05/06/17-05/09/17
Jimmy Valverde	Baseball	Esperanza	\$1151	02/25/17-05/12/17

Booster Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Scott Anderson	Girls Soccer	YLHS	\$1737	02/25/17-05/05/17
Jonathan Auerbach	Boys Volleyball	Esperanza	\$2482	02/25/17-05/03/17
Adam Bartczak	Baseball	Valencia	\$2730	02/25/17-05/05/17
Phyllis Chiles	Music	Travis Ranch	\$4000	01/02/17-05/31/17
Kelly Davis	Band	Esperanza	\$819	07/01/17-08/31/17
Robert Fisher	Boys Soccer	El Dorado	\$1200	03/15/17-06/01/17
Alexa Han	Boys Volleyball	YLHS	\$1400	02/25/17-05/03/17
Drake Hoffman	Baseball	Esperanza	\$150	02/25/17-05/12/17
Steve McManus	Boys Soccer	El Dorado	\$1700	03/15/17-06/01/17
Ivana Mrkonjic	Speech and Debate	YLHS	\$1100	04/26/17-06/09/17
Jimmy Nguyen	Drum	Valencia	\$500	12/01/16-06/30/17
Santo Porto	Baseball	Esperanza	\$1500	02/25/17-05/12/17
Tania Quadri	Girls Soccer	El Dorado	\$1090	09/01/16-11/01/16
William Ray	Baseball	YLHS	\$1500	02/25/17-05/12/17
Sarita Stamps	Girls Basketball	El Dorado	\$600	03/01/17-05/30/17
Sarita Stamps	Girls Basketball	El Dorado	\$1000	03/01/17-05/30/17

Summer Sports Camps, NTE \$5400.00, 06/17/16-08/26/16

<u>Stipends</u>	<u>Site</u>	<u>Sport Assignment</u>
Marcos Chang	El Dorado	Boys Basketball
Adam Corbin	El Dorado	Boys Basketball
Daniel Gardner	Esperanza	Boys Basketball
Edward Higashi	YLHS	Girls Basketball
Joshua Linen	Valencia	Boys Cross Country
Muneer Saied	El Dorado	Boys Basketball

Nutrition Services, ESY Food Service Worker, 06/26/17-07/27/17

<u>Employee</u>	<u>Site</u>	<u>NTE Hours</u>
Keri Gominsky	George Key	80
Judy Monteverde	Tynes	100
Linda Orr	Esperanza	80
Alice Sim	Esperanza	150
Kathleen Wicks	Glenknoll	100

Nutrition Services, ESY Sr Food Service Worker, 06/26/17-08/18/17

<u>Employee</u>	<u>Site</u>	<u>NTE Hours</u>
Maggie Williams	Valencia	240

Nutrition Services, ESY Substitute Food Service Worker, 06/26/17-08/17/17

<u>Short Term</u>	<u>NTE Hrs</u>	<u>Site</u>
Tracy Bunce	150	Various

Special Education, ESY SPED Aide I/II/III, Specialized NTE 100 Hrs., 6/26/17-07/27/17

<u>Employee</u>	<u>Site</u>
Adriana Aguila	Tynes
Lindsey Aguilar	George Key
Ellen Aguilar	Tynes
Adrianna Alonso	Tynes
Joel Alonso	George Key
Cristina Alvarez	Tynes
Gena Andreen	George Key
Carrie Araque	Tynes
Ruth Arizmendi	Tynes
Gayle Ashcraft	Tynes
Christina Bahra	Esperanza
Melissa Barron	Tynes
Debra Becker	Esperanza
Jeanette Bell	Venture Academy
Tyler Beeuwsaert	Tynes
Jeanette Besheer-Hogan	Esperanza
Shilpa Bhayya	George Key
Daphne Blanco	Venture Academy
Kaylee Bolin	Esperanza
Toni Bonfield	Esperanza
June Bosley	Tynes
Claudia Brasov	Esperanza
Marta Bruguera Zirkle	Tynes
Linda Calvert	George Key
Shari Cardinez	Tynes
Jeanette Cazessus	Tynes
Omar Chavez	Venture Academy
Sandra Chavez	George Key
Mirella Chavez Barnes	Glenknoll
Deann Chavez Dixon	George Key
Corrine Cherne	George Key
Crystal Cisneros	Tynes
Bridgette Cloutier	Glenknoll
Carmen Coindreau	Venture Academy
Cynthia Connally	Glenknoll
Colleen Cook	Tynes
Karina Cooke	Venture Academy
Earl Cornelius	Venture Academy
Gabrielle Coughren	Tynes
Carol Davis	Tynes
John Deacy	Esperanza
Laura Durham	Tynes
Anna Egizzi	Tynes
Jean Escobar	Esperanza
Martha Fain	George Key
Lita Fleckenstein	George Key
Parvin Forouhandeh	Tynes

Special Education, ESY SPED Aide I/II/III, Specialized NTE 100 Hrs., 6/26/17-07/27/17 (Cont'd)

<u>Employee</u>	<u>Site</u>
Diane Fowks	George Key
Samantha Garay	Tynes
Cara Garcia	Esperanza
Julie Garcia	Tynes
Kimberly Garcia	Tynes
Caitlyn Garrett	Tynes
Amanda Glenn	Glenknoll
Danielle Gianno	George Key
Rita Giehl	Esperanza
Irene Glenday	Esperanza
Linda Goldsworthy	Tynes
Tracy Gonzalez	Tynes
Molly Gorman	Tynes
Melissa Grajeda	Tynes
Denise Grider	Esperanza
Leanne Gutierrez	Esperanza
Judy Haack	Tynes
Tamara Halwani	Tynes
Megan Jones Harry	Esperanza
Richelle Jordan	Tynes
Joanne Harvey	George Key
Michele Heffernan	Esperanza
Maria Hernandez	Esperanza
Matthew Hernandez	Venture Academy
Sonia Herrington	George Key
Sean Hogan	Tynes
Livier Huerta	Esperanza
Jamie Hunt Parrent	Tynes
Stephanie Inzunza	Tynes
Mackenzie Jordan	Tynes
Joanna Keating-Velasco	George Key
Barbara Kang-Finnegan	Tynes
Mikael Khurshed	Venture Academy
Ryan Kim	George Key
Corbin King	Tynes
Melanie Krumm	Tynes
Theresa Kurvers	Glenknoll
Anchao Lai	George Key
Gabriela Leanos	Tynes
Adele Lightfoot	Tynes
Christine Lopez	Esperanza
Lizbeth Lopez	Glenknoll
Marisol Lopez	Tynes
Deanna Loveland	Tynes
Maria Lozoya	Tynes
Natalie Luna	Esperanza
Marrietta Luzzi	Tynes
Damien MacDonald	Tynes
Joana Mansoor	Tynes
Cynthia Martin	Tynes
Cora Mavis	George Key

Special Education, ESY SPED Aide I/II/III, Specialized NTE 100 Hrs., 6/26/17-07/27/17 (Cont'd)

<u>Employee</u>	<u>Site</u>
Kimberly McCoy	Esperanza
Heidi McCue	George Key
Cheryl Meeves	Venture Academy
Laura Merica	Tynes
Joseph Merrill	Esperanza
Deborah Meyer	Esperanza
Kathy Miller	George Key
Kristin Millhouse	Tynes
Lisa Munn	George Key
Denise Newberry	Tynes
Stephanie Newbill	Venture Academy
Suzanne Norton	Tynes
Kati Paddock	George Key
Charisse Pandes	Tynes
Ruth Panzino	Glenknoll
Bianca Pasillas	Tynes
Ashley Paz	Tynes
Brittany Pham	Tynes
Annette Pompeo	Tynes
Susan Puch	George Key
Jennifer Randall	Esperanza
Ingrid Requeno	Tynes
Soledad Resendiz	Tynes
Janey Riech	Esperanza
Joseph Rojas Granja	Venture Academy
Karlayren Rojo	Tynes
Deana Sabo	Esperanza
Sally Sando	Venture Academy
Maria Sandoval	Tynes
Linda Saouma	George Key
Christine Schiebeck	Esperanza
Melinda Shank	Tynes
Marleen Smith	Tynes
Samantha Sotello	Tynes
Michelle Spoonhower	George Key
Theresa Stanford	George Key
Linda Struicksma	Esperanza
Chelcy Suarez	Tynes
Caroline Sewell	Glenknoll
Jennifer Terry	Tynes
Leslie Thompkins	Tynes
Colleen Tolley	George Key
Patricia Trejo	George Key
Marcie True	Tynes
Yajaira Uribe	Tynes
Judy Valenti	Tynes
Ramiro Vitela	Esperanza
Emily Vogt	Esperanza
Majela Walker	Esperanza
Stacy Wallace	Tynes
Erika West-Hall	Tynes

Special Education, ESY SPED Aide I/II/III, Specialized NTE 100 Hrs., 6/26/17-07/27/17 (Cont'd)

<u>Employee</u>	<u>Site</u>
Leslie Wiseman	Esperanza
Elizabeth Woodling	Esperanza
Laura Woolard	George Key
Michelle Yurina	Tynes
Tina Zaldate	Tynes
Jennifer Zavala	Tynes

Nutrition Services, ELD-ISC, Food Service Worker, 07/10/17-07/27/17

<u>Employee</u>	<u>Site</u>	<u>NTE Hours</u>
Bonnie Lance	Melrose	100
Denise Moreno	Rio Vista	100
Betsabe Partida	Topaz	100

Noon Duty Supervision, 2016-2017 SY

<u>Employee</u>	<u>Site</u>
Luz Zuniga	Ruby Drive
Purnima Sahoo	Topaz

Child Care Program: Child Care Teacher I: All sites, Short Term: NTE 250 Hrs., Substitute, NTE 8 Hrs., All Sites, 07/01/16-06/30/17

Diana Valencia  
Alicia Navarro  
Karla Sandoval Lozano  
Martha Smith

**CERTIFICATED PERSONNEL REPORT**Retirement

<u>Employee</u>	<u>Site</u>	<u>Position</u>	<u>Effective</u>
Rick Jones	El Dorado	Teacher	06/17/17

Resignation

<u>Employee</u>	<u>Site</u>	<u>Position</u>	<u>Effective</u>
Richard Flamson	Tuffree	Resource Specialist	06/16/17
Kelley Fox	YLHS	Teacher	06/16/17
Thelma Gandara-Tatar	Melrose	Teacher	06/16/17
Melissa Holo	Ed Svs	TOSA	06/16/17
Jayne McLeish	Spec Ed	Speech Therapist	06/16/17
Melissa Samson	Kraemer	Teacher	06/16/17
Alysson Sweet	Spec Ed	Psychologist	05/30/17
Robin Whitcroft	Bryant Ranch	Teacher	08/01/17

Change of Status

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Krista Jones	HS Athletic Director	Teacher	08/24/17
Richard Mc Alindin	Director I	Executive Director	07/01/17
Hector Vasquez	HS Principal	HS Asst POSA	07/01/17

Leaves of Absence

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Lynna Hwang	Teacher	YLMS	PDL/CFRA/FMLA	06/12/17-11/27/17
Barbara Peterson	Teacher	Lakeview	CFRA/FMLA	05/31/17-07/12/17
Paola Suchsland	Teacher	Valencia	PDL/FMLA	05/05/17-05/23/17

Summer School

Special Education, Summer Session Adaptive PE, Instruction \$30/Hr., NTE 6 Hrs., Prep., \$25/Hr., NTE 8 Hrs., 06/26/17-07/27/17

Gregg Haskell  
 Carol Hogrebe  
 Leslie Kurui  
 Wendy McGinnis  
 Mark Pe  
 Barbara Slater

Special Education, Summer Session Substitutes, Instruction, \$30/Hr., NTE 6 Hrs., 06/26/17-07/27/17

Meghann Briggs  
 Elaine Craik  
 Jennifer Ehlen  
 Kathy Eidson  
 Cynthia Gracian  
 Jazmin Hardin  
 Jenna Harris  
 Karen Khuat  
 Daniel Newell  
 Jenna Redwine

Special Education, Summer Session, Instruction, \$30/Hr., NTE 6 Hrs., Prep., \$25/Hr., NTE 8 Hrs.,  
06/26/17-07/27/17

Victoria Acosta  
Erika Agraz  
Colleen Allen Dominguez  
Erin Asam  
Gretchen Benner  
Marilee Boese  
Kayla Cairns  
Michelle Cardenas  
Kayla Chamberlain  
April Chaney  
Maria Cid Tanco  
Kimberly Cox  
Cindy Davila  
Chad Delaney  
Joseph Dhanens  
Jeffrey Dixon  
Katyanne Downing  
Allison Englert  
Michelle Frost  
Christopher Gadd  
Vicki Garcia  
Kara Gerry  
Abby Gillespie  
Sara Grandbouche  
Carol Hogrebe  
Ellen Hotousiotis  
Laurie Houle  
Colleen Jelensky  
Will Johnson  
Janice Kishiyama  
Jasmine Lodge  
Kimm Madison  
Jennifer Maddock  
Carla Martin  
Janet Martin  
Matt Mason  
Bryan Mc Rae  
Ashmi Mehta  
Lena Miller  
Randi Morgan  
Karen Moses  
Nikko Mostajo  
Ami Mullhall  
Jose Munguia  
Richard Nagy  
Agnes Ndirangu-Mwathi  
Kim O'Connell  
Brianna Patriquin  
Jenny Perez  
David Quintero  
Cassandra Raichel

Special Education, Summer Session, Instruction, \$30/Hr., NTE 6 Hrs., Prep., \$25/Hr., NTE 8 Hrs., 06/26/17-07/27/17 (Cont'd)

Jamie Randall  
 Ashley Redfox  
 Tyler Rex  
 Jacqueline Schroeder  
 Jason Schwartz  
 Stephen Settle  
 Molly Skane  
 Geoff Smith  
 Rosalie Sparks  
 Morgan Sweet  
 Toya Toran  
 Lyndee Trumbo  
 Mark Ukes  
 Danielle Van Pool  
 Emily Westergren

Special Education, Summer Session, Speech & Language Spec., Instruction, \$30/Hr., NTE 6 Hrs., Prep., \$25/Hr., NTE 8 Hrs., 06/26/17-07/27/17

Natalie Hansen  
 Kim Montoya  
 Megan Morrison

Hourly Positions

Educational Services, Home/Hospital Teachers, \$27/hr., Prep., \$25/Hr., 08/29/16-06/15/17

Stephen Settle  
 Rebecca Vale

Extra Duty Assignments

<u>Employee</u>	<u>Site</u>	<u>Extra Duty</u>	<u>Hrly Rate</u>	<u>Hours</u>	<u>Effective</u>
Lu Ann Craik	Spec Ed	TOSA Support	\$25	2	04/14/17-05/16/17
Shealee Dunavan	Ed Svs	DATA Coach Mtg	\$25	5	05/01/17-06/15/17
David Green	Ed Svs	Student Svs Support	\$25	160	05/01/17-08/31/17
Amy Huhn	Ed Svs	Benchmark Advance	\$25	6	05/01/17-06/30/17
Paul LaPorte	Ed Svs	AVID Training & Supp	\$25	60	07/03/17-08/03/17
Lia Marentes	Sped Ed	Psych Support	Per Diem	4/Day	04/03/17-06/16/17
Rebecca Meyer-Bailey	B-Yorba	Art Exhibit	\$25	5	05/18/17-06/16/17
Jayme McLeish	Spec Ed	Adult Training/ACC	\$27	66	01/04/17-06/30/17
Jayme McLeish	Spec Ed	Adult Training/ACC	\$27	7	12/09/16-06/30/17
Desiree Monte	Spec Ed	Assessments	\$27	20	04/17/17-06/16/17
Emily Mucho	Linda Vista	504 Mtg/Coordinator	\$25	15	05/17/17-06/15/17
Mavis Nam	Ed Svs	DELAC Interpreter	\$25	3	05/08/17-05/08/17
Kathryn Oberle	Ed Svs	NGSS Transition Mtg	\$25	2	02/01/17-03/31/17
Christine Parmenter	Rose Drive	SPSA Coordinator	\$25	25	08/24/16-06/16/17
Christine Parmenter	Rose Drive	Drama/Play Coord	\$25	12	05/22/17-06/09/17
Anna Peterson	Spec Ed	IEP Mtg	\$25	4	04/21/17-04/21/17
Gwen Redira	Spec Ed	Summ Program Plan	Per Diem	5/Day	04/03/17-06/30/17
Heather Reekstin	Ed Svs	TOSA Projects	\$25	48	11/01/16-06/30/17
Judith Rees	Ed Svs	Prof Dialogue Imput	\$25	2	03/16/17-03/16/17
Olivia Ross	YLHS	At Risk Tutoring	\$27	12	05/15/17-05/26/17
Deborah Six	Spec Ed	Prog Spec Support	Per Diem	53/Day	03/27/17-06/30/17

Extra Duty Assignments (Cont'd)

<u>Employee</u>	<u>Site</u>	<u>Extra Duty</u>	<u>Hrly Rate</u>	<u>Hours</u>	<u>Effective</u>
Rebecca Lee Smith	Bryant Ranch	Curriculum Dev	\$25	20	05/03/17-06/15/17
Juliana Tabata	Ed Svs	Dual Lang Plan	\$25	10	05/11/17-06/30/17
Dion Taylor	YLMS	Summer School for Success Supv	\$25	20	05/22/17-06/21/17
Diana Thomas	Ed Svs	Math Testing	\$25	5	06/01/17-06/30/17
Diane Wiest	Spec Ed	Assess/Reports	Per Diem	5/Day	04/03/17-06/30/17
Christine Williams	Ed Svs	Secondary Prof Dialogue	\$25	3	03/30/17-03/30/17
Christine Williams	Ed Svs	Careet Tech Organz	\$27	74	01/01/17-06/30/17
Catherine Wilson	Ed Svs	CTE Prof Dev	\$25	90	01/01/17-06/30/17
Amanda Wolf	Exec Svs	Parent University	\$27	2	05/01/17-06/16/17
Jessica Worley	Spec Ed	Student Assessment	\$27	4	05/29/17-06/16/17
Hannah Young	Spec Ed	Student Assessment	\$27	8	06/01/17-06/30/17
Vanessa Zamorategui	Ed Svs	ELD Instruction	\$27	30	05/29/17-06/02/17

Educational Services, Accelerated 7/8 Math Summer School, \$30/Hr., 06/19/17-07/27/17

<u>Employee</u>	<u>NTE Hours</u>
Myriam Dedrick	50
Eric Plunkett	50
Rebekah Smith	100
Sunita Tendolkar	100
Diana Thomas	50

Educational Services, Accelerated 7/8 Math Summer School Prep., \$25/Hr., NTE 25 Hrs., 06/19/17-07/27/17

Rebekah Smith  
Sunita Tendolkar

Educational Services, Animal Kingdom ELD Summer School Prep., \$25/Hr., NTE 32 Hrs., 06/30/17-06/30/17

Monica Burch  
Blanca Gibbons  
Shannon Gibson  
Ashley Goyette  
Tiffany Guy  
Corinna Harnett  
Violet Hobbs  
Christine Jackson  
Alesa Kerr  
Linda Maxwell  
Tina Mora  
Roberto Mora  
Anell Nevarrez-Carrera  
Yeni Osuna-Pasillas  
Leticia Pulido  
Jennifer Raya  
Meredith Reyes  
Jane Roh

Educational Services, Animal Kingdom ELD Summer School Prep., \$25/Hr., NTE 32 Hrs., 06/30/17-06/30/17 (Cont'd)

Krystal Rombeiro  
Michelle Serigstad-Miller  
Angela Taylor  
Stephanie Valdez-Schrader  
Shelley Mead Waldrup  
Melissa Zaldivar

Educational Services, AVID Excel Summer Bridge Program Prep., \$25/hr., NTE 12 Hrs., 07/31/17-08/25/17

Clair Zamora

Educational Services, AVID Excel Summer Bridge Program, \$30/hr., NTE 36 Hrs., 07/31/17-08/25/17

Keller Jackson  
Mollie Simmons

Educational Services, CTE Professional Development, \$25/Hr., NTE 4 Hrs., 04/01/17-08/31/17

Rodney Boaz  
Hope Conant  
Daniel Eliot  
Brian Johnson  
Dwight Osborne  
Megan Radak  
Audra Ross  
Sue Sawyer  
Rachel Schiff-Poirier  
Grace Stanton  
Mark Switzer  
Catherine Wilson

Educational Services, ELA Writing Performance, \$25/Hr., NTE 3 Hr., 03/13/17-06/12/17

Loree Begin  
Letitia Bernstein  
Heidi Chipman  
Xochitl Dachenhausen  
Staci Perez

Educational Services, ELA/ELD Steering Committee, \$25/Hr., NTE 6 Hrs., 05/11/17-06/30/17

Tiffany Badger  
Christine Bonner  
Meredith Castro  
Heidi Chipman  
Janelle Cid  
Alyson Dixon  
Amber Ferris  
Kelley Fox  
Suzanne Munsell  
Cozette Pettitt

Educational Services, NGSS Middle School Leadership Task Force, \$25/Hr., NTE 25 Hrs., 05/10/17-06/30/17

Cari Briggs  
 Kristi Coonan  
 Marie Dodson  
 Grace Sohn

Educational Services, RTI Instruction, \$27/Hr., 2016-2017 SY

<u>Employee</u>	<u>NTE Hours</u>	<u>Site</u>
Mona Juric	85	Ed Svs
Cindi Ratzlaff	76	Van Buren
Tonya Winger	58	Melrose

Educational Services, Secondary Math Summer Task Force, \$25/Hr., NTE 5 Hrs., 06/01/17-06/30/17

Donna Bartelli  
 Tanya Borg  
 Melissa Chavez  
 Laura Crays  
 Laura Evans  
 Debbie Mariotti  
 Mallory Monasterio  
 Steve Nguyen  
 Susan Rotkoski  
 Beth Schroeder

Educational Services, Site Test Coordinator, \$25/Hr., 02/01/17-05/31/17

<u>Employee</u>	<u>NTE Hours</u>
Bertha Alba	21
Sherri Berry Norine	13
Renee Rizzie	51

Educational Services, Visual Arts Course of Study, \$25/Hr., NTE 4 Hrs., 05/10/17-06/15/17

Carol Carson  
 Kelleen Fritz

El Dorado, DMAA Summer Academy Workshop, \$27/Hr., NTE 35 Hr., 06/19/17-06/23/17

Audra Ross  
 Mark Switzer

Esperanza, Saturday School Detention, \$25/Hr., NTE 25 Hrs., 06/01/17-06/15/17

Erica McNab  
 Robert Peck

Executive Services, Saturday School, \$27/Hr., \$25/Hr., Prep., 2016-2017 SY

<u>Employee</u>	<u>NTE Hours</u>	<u>Prep Hours</u>
Vanessa Amorin	8	4
Sharilyn Anderson	4	2
Joshua Ardis	8	4
Jennifer Bremer	8	4
Cari Briggs	8	4
Glen Fain	8	4
Imelda Gaitan	8	4
Jodie Hawkins	8	4
Paola Hellwig	8	4

Executive Services, Saturday School, \$27/Hr., \$25/Hr., Prep., 2016-2017 SY (Cont'd)

<u>Employee</u>	<u>NTE Hours</u>	<u>Prep Hours</u>
Amanda Robins	8	4
Parker Tredick	8	4
Santiago Villafana	4	2

Executive Services, Saturday Work Study Program, \$27/Hr., 2016-2017 SY

<u>Employee</u>	<u>NTE Hours</u>
Jennifer Bremer	8
Mohammed Lenjavi	8

La Entrada, APEX Summer School Prep., \$25/Hr., NTE 20 Hrs., 06/01/17-08/10/17

Jason Gray  
 Kristina McLeish  
 Danielle Sabia  
 Noelle Toxqui  
 Matt Vasquez

La Entrada, APEX Summer Program, \$30/Hr., NTE 90 Hrs., 06/01/17-08/10/17

Jason Gray  
 Kristina McLeish  
 Danielle Sabia  
 Noelle Toxqui  
 Matt Vasquez

La Entrada, Art Fundamentals Program, \$30/Hr., NTE 90 Hrs., 06/21/17-07/27/17

Elaine Hudson  
 Lynn Magnin  
 Catherine Wilson

La Entrada, Art Fundamentals Program Prep., \$25/Hr., 06/21/17-07/27/17

<u>Employee</u>	<u>NTE Hours</u>
Elaine Hudson	15
Lynn Magnin	10
Catherine Wilson	10

Ruby Drive, After School Club, \$27/Hr., NTE 4 Hrs., 04/03/17-05/26/17

Ligia Alvarado-Stowell  
 Katherine Davidson-Burrows  
 Deanne Hoff  
 Alesa Kerr  
 Claire Morrill  
 Julie Pak  
 Jason Pike  
 Julie Stonich  
 Eva C. Ybarra

Ruby Drive, Staff Development, \$25/Hr., NTE 6 Hrs., 05/01/17-05/25/17

Mercedes Leal  
 Jason Pike

Tynes, Outdoor Science Program, NTE \$369, 02/14/17-06/15/17

Athia Chaundry  
 Janelle Gullotti  
 Beatriz Millan  
 Pat Souto

Valencia, Link Crew Support, \$25/Hr., NTE 40 Hrs., 04/01/17-06/30/17

Rebecca Bonet  
 Leina Rizzo  
 Lauren Thayer

Yorba Linda HS, Department Chair Support, \$25/Hr., NTE 10 Hrs., 05/15/17-06/12/17

Carmen Nicholson  
 Sarah Shay

Yorba Linda MS, Summer School for Success, \$27/Hr., NTE 8 Hrs., 06/19/17-06/20/17

Jacqueline Bartak-Jenkins  
 Jodi Bonk  
 Nicole Davison  
 Timothy Huhn  
 Sara Johnson

StipendsTuffree, AVID Summer Institute, NTE \$300, 07/05/17-07/07/17

Erin Braun  
 Jenafer Reta

Yorba Linda MS, AVID Summer Institute, NTE \$300, 07/05/16-07/07/17

Carolyn Zehner

District Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Greg Beckman	El Dorado	Hd Girls Track CIF	\$1017	05/06/17-05/20/17
Jarod Bruce	Esperanza	Baseball	\$2730	02/25/17-05/12/17
Melissa Chavez	El Dorado	Girls Golf/Softball	\$250	02/25/17-05/12/17
Mykaela Clemmer	El Dorado	Softball	\$2730	02/25/17-05/12/17
John Cusick	Esperanza	Track	\$2980	02/25/17-05/05/17
Joseph Cusick	Esperanza	Track/Field CIF	\$248	05/06/17-05/12/17
John Cyrus	El Dorado	Hd Boys Tennis	\$3477	02/20/17-05/05/17
Sharon Farrell	YLHS	Hd Softball CIF	\$310	05/12/17-05/18/17
Courtney Folsom	El Dorado	Hd Girls Swimming CIF	\$317	05/06/17-05/11/17
John German	Valencia	Baseball CIF	\$228	05/15/17-05/19/17
Jesse Gomez	YLHS	Hd Track CIF	\$1017	05/06/17-05/20/17
Dan Henshall	El Dorado	Hd Boys Track CIF	\$678	05/06/17-05/13/17
Rey Lejano	YLHS	Hd Boys Tennis CIF	\$879	05/06/17-05/25/17
Mark Lovein	Esperanza	Hd Boys Volleyball CIF	\$293	05/03/17-05/09/17
William M. Lucas	El Dorado	Hd Baseball CIF	\$930	05/13/17-05/30/17
Michael McCall	Valencia	Hd Tennis CIF	\$1758	04/26/17-06/02/17
Rich Medellin	Esperanza	Hd Track/Field CIF	\$1017	05/06/17-05/20/17
Gary Moore	Esperanza	Hd Track/Field CIF	\$1017	05/06/17-05/20/17
Ryan Mounce	El Dorado	Boys Golf CIF	\$458	05/06/17-05/16/17
William Pendleton	Esperanza	Track/Field CIF	\$744	05/06/17-05/20/17
Frank Perez	Esperanza	Track/Field CIF	\$744	05/06/17-05/20/17

District Funded Co-Curricular Assignments (Cont'd)

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Tyler Rex	Esperanza	Boys Volleyball CIF	\$226	05/03/17-05/09/17
Dennis Riggs	YLHS	Hd Boys Golf	\$542	05/06/17-05/16/17
Mike Schreiber	YLHS	Hd Boys Lacrosse	\$265	05/13/17-05/18/17
Joseph Secoda	Valencia	Hd Baseball CIF	\$310	05/15/17-05/19/17
Kevin Shanahan	YLHS	Boys Tennis CIF	\$678	05/05/17-05/25/17
Jason Sweet	El Dorado	Boys Track CIF	\$496	05/06/17-05/13/17

Booster Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Pam Cyrus	El Dorado	Hd Boys Tennis	\$2000	11/21/16-02/10/17
Bradley Davis	Esperanza	Band	\$500	08/01/17-08/31/17
Jeff Picou	El Dorado	Baseball CIF	\$684	05/13/17-05/30/17

Substitute Teacher, 2016-2017 SY

Kevin Bron  
Allison Gaddis  
Roy Hull  
Dominic Lopez  
Sylvia Roles  
Stephanie Root

**BOARD OF EDUCATION OF THE  
PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 32**

June 20, 2017

**WHEREAS**, the Placentia-Yorba Linda Unified School District is organizing a “*Soda Free Summer*” Campaign as part of its 2017 summer program; and

**WHEREAS**, soda is the number one source of added sweeteners in the diets of both children and adults and encouraging healthy alternatives is important; and

**WHEREAS**, the “*Soda Free Summer*” campaign will raise awareness of the connection between unhealthy drink choices and obesity and diabetes among children and adults; and

**WHEREAS**, the “*Soda Free Summer*” campaign encourages children and adults to rethink their drink choices and choose healthier beverages, such as water, low-fat milk, etc. over sugary sodas and other sweetened drinks; and

**WHEREAS**, the Placentia-Yorba Linda Unified School District desires to promote healthy drink options for children and families and contribute to building a healthier community; and

**WHEREAS**, the Placentia-Yorba Linda Unified School District believes that encouraging the consumption of healthier beverages as part of summer programming will contribute to the overall health and well-being of the Placentia-Yorba Linda Unified School District students; and

**NOW, THEREFORE, BE IT RESOLVED** that the Placentia-Yorba Linda Unified School District Board of Education declares the summer of 2017 as a “*Soda Free Summer*.”

**PASSED AND ADOPTED** this 20<sup>th</sup> day of June, 2017, in the County of Orange, California

AYES: Karin Freeman, Carol Downey, Carrie Buck, Eric Padget, Judi Carmona  
NOES: None  
ABSENT: None

State of California )  
)  
County of Orange )

I, Dr. Greg Plutko, Secretary of the Board of Education of the Placentia-Yorba Linda Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution No. 32 was duly and regularly adopted by said Board at a regular meeting thereof held on June 20, 2017, and passed by a unanimous vote of said Board.

IN WITNESS WHEREOF, I have set my hand this 20th day of June 2017.

Greg Plutko  
Dr. Greg Plutko, Ed.D. Superintendent  
Secretary, Board of Education

**BOARD POLICY**Placentia-Yorba Linda Unified School District

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Students

5116 - BP

**INTRADISTRICT SCHOOL CHOICE**

The Placentia-Yorba Linda Unified School District Board of Education supports the concept of neighborhood schools and, to that end, has established attendance boundaries which are designed to promote the concept and optimize the efficient use of district facilities and resources. The Board recognizes, however, the importance of parental preference and choice in selecting their children's school of attendance. As such, it shall be the policy of the Placentia-Yorba Linda Unified School District to permit parents of students who reside within the boundaries of the district, pursuant to Education Code 48204, to select admission of their student to any appropriate school operated by the district, subject to the following conditions:

1. Admission to a school of choice pursuant to this policy will be dependent upon availability of space. Admission shall not cause the selected school to exceed its established enrollment capacity. In establishing enrollment capacities for purposes of this policy, elements of consideration shall include, but not be limited to, the following: a) staff deployment; b) applicable State law; c) contracts in force; d) physical space available; and e) contingencies for hardship and administrative placements. The term "enrollment capacity," as applied to this policy, shall not be construed to mean the maximum number of students that can legally be housed on a specific school site.
2. Each school must remain in compliance with state or federal laws or board policies that affect the maintenance of ethnic diversity.
3. Students residing within a specified attendance area of a school have first priority to attend that school. Enrollment of students pursuant to this policy shall not cause the displacement of any student currently residing in the attendance area of that school.
4. In implementing this policy, the district shall not be required to do any of the following:
  - a. Make alterations to the structure or grounds of any school or make alterations to the arrangement or function of rooms within any school.
  - b. Establish and/or offer any particular program in a school if such a program is not currently offered at that school.
  - c. Exempt any student from meeting the established entrance requirements of specialized schools or programs.
  - d. Provide transportation assistance.
5. All students who elect to choose a school pursuant to this policy shall be included in a random, unbiased selection process that prohibits any evaluation that would allow enrollment based on academic or athletic performance. Admission decisions determined by the selection process shall be final, without appeal.

Each year, students and parents shall receive timely notification of school choice procedures.

LEGAL REFERENCE: Education Code Section 35160(c)

Section 48200

Section 48204

Section 48980

Policy adopted: 4/26/94  
Policy revised: 7/8/97  
Policy revised: 6/5/01  
Policy revised: 6/18/02  
Policy reviewed: 6/17/03  
Policy reviewed: 6/15/04  
Policy reviewed: 6/21/05  
Policy reviewed: 6/20/06  
Policy reviewed: 6/11/07  
Policy reviewed: 5/6/14  
Policy reviewed: 6/23/15  
Policy reviewed: 6/21/16  
Policy reviewed: 6/20/17

## **RESOLUTION REGARDING THE EDUCATION PROTECTION ACCOUNT**

### **Resolution No. 28**

WHEREAS, the voters approved Proposition 30 on November 6, 2012;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30<sup>th</sup> of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools, and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor, or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district, and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts, and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Placentia-Yorba Linda Unified School District;

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Placentia-Yorba Linda Unified School District has determined to spend the monies received from the Education Protection Act as attached.

DATED: June 20, 2017

Karin Freeman  
Board Member

Carol Downey  
Board Member

Carrie Buck  
Board Member

Eric Padget  
Board Member

Judi Carmona  
Board Member

Expenditures through: June 30, 2017		
For Fund 01, Resource 1400 Education Protection Account		
Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	22,667,964.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
<b>TOTAL AVAILABLE</b>		<b>22,667,964.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Functions 1000-9999)</b>	<b>Function Codes</b>	
Instruction	1000-1999	22,667,964.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>22,667,964.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT			
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449			
<b>School District - Bargaining Unit:</b>	Placentia Yorba Linda Unified School District - Association of Placentia Linda Educators (APLE)		
<b>Certificated, Classified, Other:</b>	Certificated		
The proposed agreement covers the period beginning:	July 1, 2016 (date)	and ending:	June 30, 2017 (date)
The Governing Board will act upon this agreement on:	June 20, 2017 (date)		

**A. Proposed Change in Compensation**

Compensation	Annual Cost Prior to Proposed Agreement FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY	Year 2 Increase/(Decrease) FY	Year 3 Increase/(Decrease) FY
1 <b>Salary Schedule</b> Increase (Decrease)	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
2 <b>Step and Column</b> Increase (Decrease) Due to movement plus any changes due to settlement	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
3 <b>Other Compensation -</b> Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.)	\$ -	\$ -	\$ -	\$ -
<b>Description of other compensation</b>		0.00%	0.00%	0.00%
4 <b>Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.</b>	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
5 <b>Health/Welfare Plans</b>	\$ 18,116,586	\$ -	\$ 67,750	\$ 67,750
		0.00%	0.37%	0.37%
6 <b>Total Compensation -</b> Increase (Decrease) (Total Lines 1-5)	\$ 67,750	\$ -	\$ 67,750	\$ 67,750
7 <b>Total Number of Represented Employees</b> (Use FTEs if appropriate)	989	0	989	989
8 <b>Total Compensation Average Cost per Employee</b>	\$ 69	\$ -	\$ 69	\$ 69
		0.00%	100.00%	100.00%

9.	What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?
	For the 2016-17 school year, there shall be no changes to the 2015-16 teacher salary schedule.
10.	Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)
	N/A
11.	Please include comments and explanations as necessary.
	N/A
12.	Does this bargaining unit have a negotiated cap for Health and Welfare benefi Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	If yes, please describe the cap amount.
	For the 2017-18 school year, the Employer will assume 100% of the rate increases for Health and Welfare (dental, vision, medical) benefits for benefit eligible employee for the 2017-18 school year.
<b>B.</b>	<b>Proposed Negotiated Changes in Noncompensation Items</b> (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)
	Revised Evaluation Procedures - E. 3 Unit members with permanent status, who have been employed for at least ten (10) years with the school district as a certificated bargaining unit member, are highly qualified, and whose previous evaluation rated the employee as meeting or exceeding standards are to be evaluated at least every five (5) years. The unit member or the evaluator may rescind this agreement at any time for the following school year, but not in the current school year.
	The evaluation rating of meeting or exceeding standards refers to an overall standard rating in one of six standards.
	Except as provided in section E(3), for purpose of initial placement on the five (5) years cycle for the 2017-18 school year, all unit members shall be considered to have met the criteria of exceeding or meeting standards in their previous evaluation unless they received an unsatisfactory in one of the overall standards
	Except as provided in section E(3), beginning the 2017-18 school year, unit members next evaluation cycle shall be five (5) years minus the year of their last evaluation (for example a unit member evaluated in the 2016-17 school year next evaluation will be the 2021-22 school year and a member evaluated in the 2015-16 school year next evaluation will be in the 2020-21 school year).
	Except as provided in section E(3), changes in site, job description, or evaluator due to transfer or reassignment shall not affect the established evaluation cycle of the permanent unit member.
<b>C.</b>	<b>What are the specific impacts on instructional and support programs to accommodate the settlement?</b>
	Include the impact of changes such as staff reductions or increases, program reductions or increases, eliminat or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)
	N/A

<b>D.</b>	<b>What contingency language is included in the proposed agreement?</b> Include specific areas identified
	reopeners, applicable fiscal years, and specific contingency language.
<b>E.</b>	<b>Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)</b>
	"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenue and other financing sources in a given year. If yes, explain the amounts and justification for doing so.
	No
<b>F.</b>	<b>Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.</b>
	N/A
<b>G.</b>	<b>Source of Funding for Proposed Agreement</b>
	1. Current Year
	N/A
	2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?
	The agreement will be funded with General Fund dollars.
	3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

<b>H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET</b>				
<b>Unrestricted General Fund</b>				
Enter Bargaining Unit: <b>Association of Placentia Linda Educators (APLE)</b>				
	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
	Latest Board- Approved Budget Before Settlement (As of 03/14/2017)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 207,213,331	\$ -	\$ -	\$ 207,213,331
Remaining Revenues (8100-8799)	\$ 12,633,635	\$ -	\$ -	\$ 12,633,635
<b>TOTAL REVENUES</b>	\$ 219,846,966	\$ -	\$ -	\$ 219,846,966
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 96,109,338	\$ -	\$ -	\$ 96,109,338
Classified Salaries (2000-2999)	\$ 25,141,879	\$ -	\$ -	\$ 25,141,879
Employee Benefits (3000-3999)	\$ 43,548,704	\$ -	\$ -	\$ 43,548,704
Books and Supplies (4000-4999)	\$ 17,284,639	\$ -	\$ -	\$ 17,284,639
Services, Other Operating Expenses (5000-5999)	\$ 11,429,840	\$ -	\$ -	\$ 11,429,840
Capital Outlay (6000-6599)	\$ 438,043	\$ -	\$ -	\$ 438,043
Other Outgo (7100-7299) (7400-7499)	\$ 5,187,390	\$ -	\$ -	\$ 5,187,390
Direct Support/Indirect Cost (7300-7399)	\$ (1,115,781)	\$ -	\$ -	\$ (1,115,781)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 198,024,052	\$ -	\$ -	\$ 198,024,052
OPERATING SURPLUS (DEFICIT)	\$ 21,822,914	\$ -	\$ -	\$ 21,822,914
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ -	\$ -	\$ 850,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,405,298	\$ -	\$ -	\$ 1,405,298
CONTRIBUTIONS (8980-8999)	\$ (29,144,514)	\$ -	\$ -	\$ (29,144,514)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (7,876,898)	\$ -	\$ -	\$ (7,876,898)
BEGINNING BALANCE	\$ 26,760,127			\$ 26,760,127
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 18,883,229	\$ 18,883,229	\$ 18,883,229	\$ 18,883,229
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 355,798	\$ -	\$ -	\$ 355,798
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 4,438,964	\$ -	\$ -	\$ 4,438,964
Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ -	\$ -	\$ 14,088,467
Unassigned/Unappropriated (9790)	\$ 18,883,229	\$ -	\$ -	\$ 18,883,229
* Please see question on page 7.				

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

<b>Restricted General Fund</b>				
Enter Bargaining Unit:	<b>Association of Placentia Linda Educators (APLE)</b>			
	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
	Latest Board- Approved Budget Before Settlement (As of 03/14/2017)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ -	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 47,077,987	\$ -	\$ -	\$ 47,077,987
<b>TOTAL REVENUES</b>	<b>\$ 47,077,987</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,077,987</b>
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 22,734,067	\$ -	\$ -	\$ 22,734,067
Classified Salaries (2000-2999)	\$ 14,321,121	\$ -	\$ -	\$ 14,321,121
Employee Benefits (3000-3999)	\$ 20,729,693	\$ -	\$ -	\$ 20,729,693
Books and Supplies (4000-4999)	\$ 13,668,402	\$ -	\$ -	\$ 13,668,402
Services, Other Operating Expenses (5000-5999)	\$ 9,152,831	\$ -	\$ -	\$ 9,152,831
Capital Outlay (6000-6599)	\$ 838,250	\$ -	\$ -	\$ 838,250
Other Outgo (7100-7299) (7400-7499)	\$ 210,276	\$ -	\$ -	\$ 210,276
Direct Support/Indirect Cost (7300-7399)	\$ 685,355	\$ -	\$ -	\$ 685,355
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	<b>\$ 82,339,995</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,339,995</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>\$ (35,262,008)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (35,262,008)</b>
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 29,144,514	\$ -	\$ -	\$ 29,144,514
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ (6,117,494)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (6,117,494)</b>
<b>BEGINNING BALANCE</b>	<b>\$ 8,097,286</b>			<b>\$ 8,097,286</b>
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>\$ 1,979,792</b>	<b>\$ 1,979,792</b>	<b>\$ 1,979,792</b>	<b>\$ 1,979,792</b>
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ -	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ 1,979,792	\$ -	\$ -	\$ 1,979,792
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -
* Please see question on page 7.				

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

<b>Combined General Fund</b>				
Enter Bargaining Unit:	<b>Association of Placentia Linda Educators (APLE)</b>			
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/14/2017)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 207,213,331	\$ -	\$ -	\$ 207,213,331
Remaining Revenues (8100-8799)	\$ 59,711,622	\$ -	\$ -	\$ 59,711,622
<b>TOTAL REVENUES</b>	<b>\$ 266,924,953</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 266,924,953</b>
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 118,843,405	\$ -	\$ -	\$ 118,843,405
Classified Salaries (2000-2999)	\$ 39,463,000	\$ -	\$ -	\$ 39,463,000
Employee Benefits (3000-3999)	\$ 64,278,397	\$ -	\$ -	\$ 64,278,397
Books and Supplies (4000-4999)	\$ 30,953,041	\$ -	\$ -	\$ 30,953,041
Services, Other Operating Expenses (5000-5999)	\$ 20,582,671	\$ -	\$ -	\$ 20,582,671
Capital Outlay (6000-6599)	\$ 1,276,293	\$ -	\$ -	\$ 1,276,293
Other Outgo (7100-7299) (7400-7499)	\$ 5,397,666	\$ -	\$ -	\$ 5,397,666
Direct Support/Indirect Cost (7300-7399)	\$ (430,426)	\$ -	\$ -	\$ (430,426)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	<b>\$ 280,364,047</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 280,364,047</b>
OPERATING SURPLUS (DEFICIT)	\$ (13,439,094)	\$ -	\$ -	\$ (13,439,094)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ -	\$ -	\$ 850,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,405,298	\$ -	\$ -	\$ 1,405,298
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (13,994,392)	\$ -	\$ -	\$ (13,994,392)
<b>BEGINNING BALANCE</b>				
	\$ 34,857,413			\$ 34,857,413
Prior- Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>\$ 20,863,021</b>	<b>\$ 20,863,021</b>	<b>\$ 20,863,021</b>	<b>\$ 20,863,021</b>
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 355,798	\$ -	\$ -	\$ 355,798
Restricted Reserves (9740)	\$ 1,979,792	\$ -	\$ -	\$ 1,979,792
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 4,438,964	\$ -	\$ -	\$ 4,438,964
Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ -	\$ -	\$ 14,088,467
Unassigned/Unappropriated (9790)	\$ 20,863,021	\$ -	\$ -	\$ 20,863,021
* Please see question on page 7.				

**I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**

<b>Combined General Fund</b>			
Enter Bargaining Unit: <b>Association of Placentia Linda Educators (APLE)</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
<b>REVENUES</b>			
Local Control Funding Formula Sources (8010-8099)	\$ 207,213,331	\$ 208,872,296	\$ 215,237,456
Remaining Revenues (8100-8799)	\$ 59,711,622	\$ 48,837,565	\$ 46,728,520
<b>TOTAL REVENUES</b>	<b>\$ 266,924,953</b>	<b>\$ 257,709,861</b>	<b>\$ 261,965,976</b>
<b>EXPENDITURES</b>			
Certificated Salaries (1000-1999)	\$ 118,843,405	\$ 119,249,973	\$ 119,771,193
Classified Salaries (2000-2999)	\$ 39,463,000	\$ 39,784,628	\$ 40,269,013
Employee Benefits (3000-3999)	\$ 64,278,397	\$ 68,216,158	\$ 73,646,933
Books and Supplies (4000-4999)	\$ 30,953,041	\$ 8,925,181	\$ 9,147,804
Services, Other Operating Expenses (5000-5999)	\$ 20,582,671	\$ 19,228,634	\$ 19,080,665
Capital Outlay (6000-6999)	\$ 1,276,293	\$ 1,020,970	\$ 781,713
Other Outgo (7100-7299) (7400-7499)	\$ 5,397,666	\$ 5,453,911	\$ 5,596,213
Direct Support/Indirect Cost (7300-7399)	\$ (430,426)	\$ (430,426)	\$ (430,426)
Other Adjustments		\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 280,364,047</b>	<b>\$ 261,449,029</b>	<b>\$ 267,863,108</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>\$ (13,439,094)</b>	<b>\$ (3,739,168)</b>	<b>\$ (5,897,132)</b>
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ 500,000	\$ 500,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,405,298	\$ 1,405,298	\$ 1,405,298
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ (13,994,392)</b>	<b>\$ (4,644,466)</b>	<b>\$ (6,802,430)</b>
<b>BEGINNING BALANCE</b>			
BEGINNING BALANCE	\$ 34,857,413	\$ 20,863,021	\$ 16,218,555
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>\$ 20,863,021</b>	<b>\$ 16,218,555</b>	<b>\$ 9,416,125</b>
<b>COMPONENTS OF ENDING BALANCE:</b>			
Nonspendable Reserves (9711-9719)	\$ 355,798	\$ 355,798	\$ 355,798
Restricted Reserves (9740)	\$ 1,979,792	\$ 592,251	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 4,438,964	\$ 2,127,790	\$ -
Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ 13,142,716	\$ 9,060,327
Unassigned/Unappropriated (9790)	\$ 20,863,021	\$ 16,218,555	\$ 9,416,125

**J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**

1. State Reserve Standard

		2016-17	2017-18	2018-19
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 281,769,345	\$ 262,854,327	\$ 269,268,406
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	5.00%	5.00%	3.36%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 14,088,467	\$ 13,142,716	\$ 9,060,327

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ 13,142,716	\$ 9,060,327
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 20,863,021	\$ 16,218,555	\$ 9,416,125
c.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$	\$	\$
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$	\$	\$
g.	Total Available Reserves	\$ 34,951,488	\$ 29,361,271	\$ 18,476,452
h.	Reserve for Economic Uncertainties Percentage	5.00%	5.00%	3.36%

3. Do unrestricted reserves meet the state minimum reserve amount?

	2016-17	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
	2016-17	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
	2017-18	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
	2018-19	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

5.	If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:
	There was no adjustment in Column 2 on Page 4 because the Employer will assume 100% of the rate increase for Health and Welfare benefits in 2017-18, not 2016-17.
6.	Please include any additional comments and explanations of Page 4 as necessary:
	N/A

<b>K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT</b>			
The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.			
In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the Placentia-Yorba Linda Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Association of Placentia-Linda Educators Bargaining Unit, during the term of the agreement from July 1, 2016 to June 30, 2017.			
The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:			
<b>Budget Adjustment Categories:</b>		<b>Budget Adjustment Increase (Decrease)</b>	
Revenues/Other Financing Sources		-	
Expenditures/Other Financing Uses		-	
Ending Balance Increase (Decrease)		-	
N/A <input checked="" type="checkbox"/> (No budget revisions necessary)			
<b>District Superintendent</b>		20-Jun-17	
(Signature)		<b>Date</b>	
<b>Chief Business Officer</b>		20-Jun-17	
(Signature)		<b>Date</b>	

<b>L. CERTIFICATION NO. 2</b>			
The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.			
The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.			
			20-Jun-17
	<b>District Superintendent (or Designee)</b> (Signature)		<b>Date</b>
			20-Jun-17
	<b>President or Clerk of Governing Board</b> (Signature)		<b>Date</b>
	David Giordano, Assistant Superintendent, Business Services		714-985-8419
	<b>Contact Person</b>		<b>Phone</b>

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
**in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

<b>School District - Bargaining Unit:</b>	Placentia Yorba Linda Unified School District - California School Employees Association, Chapter 293 (CSEA)
<b>Certificated, Classified, Other:</b>	Classified

The proposed agreement covers the period beginning:	July 1, 2016 (date)	and ending:	June 30, 2017 (date)
The Governing Board will act upon this agreement on:	June 20, 2017 (date)		

**A. Proposed Change in Compensation**

Compensation	Annual Cost Prior to Proposed Agreement FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) FY	Year 2 Increase/(Decrease) FY	Year 3 Increase/(Decrease) FY
1 <b>Salary Schedule</b> Increase (Decrease)	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
2 <b>Step and Column</b> Increase (Decrease) Due to movement plus any changes due to settlement	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
3 <b>Other Compensation -</b> Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.)	\$ -	\$ -	\$ -	\$ -
<b>Description of other compensation</b>				
		0.00%	0.00%	0.00%
4 <b>Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.</b>	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
5 <b>Health/Welfare Plans</b>	\$ 8,279,774	\$ -	\$ 21,500	\$ 21,500
		0.00%	0.26%	0.26%
6 <b>Total Compensation -</b> Increase (Decrease) (Total Lines 1-5)	\$ 21,500	\$ -	\$ 21,500	\$ 21,500
7 <b>Total Number of Represented Employees</b> (Use FTEs if appropriate)	452	0	452	452
8 <b>Total Compensation Average Cost per Employee</b>	\$ 48	\$ -	\$ 48	\$ 48
		0.00%	100.00%	100.00%

9.	What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?
	Effective July 1, 2016, the unit members will receive a 0% increase over the 2015-16 salary schedule.
10.	Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)
	N/A
11.	Please include comments and explanations as necessary.
	N/A
12.	Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	If yes, please describe the cap amount.
	For the 2017-18 school year, the Employer will assume 100% of the rate increases for Health and Welfare (dental, vision, medical) benefits for benefit eligible employees.
<b>B.</b>	<b>Proposed Negotiated Changes in Noncompensation Items</b> (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)
	N/A
<b>C.</b>	<b>What are the specific impacts on instructional and support programs to accommodate the settlement?</b> Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)
	N/A

<b>D.</b>	<b>What contingency language is included in the proposed agreement?</b> Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.
	The District and the Association will meet to discuss salary for the 2017-18 school year within ten (10) days of the presentation to the Board of Education of the 2017-18 First Interim Budget.
<b>E.</b>	<b>Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)</b> "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenue and other financing sources in a given year. If yes, explain the amounts and justification for doing so.
	No
<b>F.</b>	<b>Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.</b>
	N/A
<b>G.</b>	<b>Source of Funding for Proposed Agreement</b>
	1. Current Year
	N/A
	2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?
	General Fund Unrestricted and Restricted
	3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

<b>Unrestricted General Fund</b>				
Enter Bargaining Unit: <b>California School Employees Association, Chapter 293 (CSEA)</b>				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/14/2017)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 207,213,331	\$ -	\$ -	\$ 207,213,331
Remaining Revenues (8100-8799)	\$ 12,633,635	\$ -	\$ -	\$ 12,633,635
<b>TOTAL REVENUES</b>	<b>\$ 219,846,966</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 219,846,966</b>
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 96,109,338	\$ -	\$ -	\$ 96,109,338
Classified Salaries (2000-2999)	\$ 25,141,879	\$ -	\$ -	\$ 25,141,879
Employee Benefits (3000-3999)	\$ 43,548,704	\$ -	\$ -	\$ 43,548,704
Books and Supplies (4000-4999)	\$ 17,284,639	\$ -	\$ -	\$ 17,284,639
Services, Other Operating Expenses (5000-5999)	\$ 11,429,840	\$ -	\$ -	\$ 11,429,840
Capital Outlay (6000-6599)	\$ 438,043	\$ -	\$ -	\$ 438,043
Other Outgo (7100-7299) (7400-7499)	\$ 5,187,390	\$ -	\$ -	\$ 5,187,390
Direct Support/Indirect Cost (7300-7399)	\$ (1,115,781)	\$ -	\$ -	\$ (1,115,781)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	<b>\$ 198,024,052</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 198,024,052</b>
OPERATING SURPLUS (DEFICIT)	\$ 21,822,914	\$ -	\$ -	\$ 21,822,914
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ -	\$ -	\$ 850,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,405,298	\$ -	\$ -	\$ 1,405,298
CONTRIBUTIONS (8980-8999)	\$ (29,144,514)	\$ -	\$ -	\$ (29,144,514)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (7,876,898)	\$ -	\$ -	\$ (7,876,898)
BEGINNING BALANCE	\$ 26,760,127			\$ 26,760,127
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 18,883,229	\$ 18,883,229	\$ 18,883,229	\$ 18,883,229
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 355,798	\$ -	\$ -	\$ 355,798
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 4,438,964	\$ -	\$ -	\$ 4,438,964
Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ -	\$ -	\$ 14,088,467
Unassigned/Unappropriated (9790)	\$ 18,883,229	\$ -	\$ -	\$ 18,883,229
* Please see question on page 7.				

<b>H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET</b>				
	<b>Restricted General Fund</b>			
Enter Bargaining Unit:	<b>California School Employees Association, Chapter 293 (CSEA)</b>			
	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
	Latest Board- Approved Budget Before Settlement (As of 03/14/2017)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ -	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 47,077,987	\$ -	\$ -	\$ 47,077,987
<b>TOTAL REVENUES</b>	\$ 47,077,987	\$ -	\$ -	\$ 47,077,987
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 22,734,067	\$ -	\$ -	\$ 22,734,067
Classified Salaries (2000-2999)	\$ 14,321,121	\$ -	\$ -	\$ 14,321,121
Employee Benefits (3000-3999)	\$ 20,729,693	\$ -	\$ -	\$ 20,729,693
Books and Supplies (4000-4999)	\$ 13,668,402	\$ -	\$ -	\$ 13,668,402
Services, Other Operating Expenses (5000-5999)	\$ 9,152,831	\$ -	\$ -	\$ 9,152,831
Capital Outlay (6000-6599)	\$ 838,250	\$ -	\$ -	\$ 838,250
Other Outgo (7100-7299) (7400-7499)	\$ 210,276	\$ -	\$ -	\$ 210,276
Direct Support/Indirect Cost (7300-7399)	\$ 685,355	\$ -	\$ -	\$ 685,355
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 82,339,995	\$ -	\$ -	\$ 82,339,995
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (35,262,008)	\$ -	\$ -	\$ (35,262,008)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 29,144,514	\$ -	\$ -	\$ 29,144,514
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (6,117,494)	\$ -	\$ -	\$ (6,117,494)
<b>BEGINNING BALANCE</b>	\$ 8,097,286			\$ 8,097,286
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 1,979,792	\$ 1,979,792	\$ 1,979,792	\$ 1,979,792
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ -	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ 1,979,792	\$ -	\$ -	\$ 1,979,792
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -
* Please see question on page 7.				

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

<b>Combined General Fund</b>				
Enter Bargaining Unit: <b>California School Employees Association, Chapter 293 (CSEA)</b>				
	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
	Latest Board-Approved Budget Before Settlement (As of 03/14/2017)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8999)	\$ 207,213,331	\$ -	\$ -	\$ 207,213,331
Remaining Revenues (8100-8799)	\$ 59,711,622	\$ -	\$ -	\$ 59,711,622
<b>TOTAL REVENUES</b>	\$ 266,924,953	\$ -	\$ -	\$ 266,924,953
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 118,843,405	\$ -	\$ -	\$ 118,843,405
Classified Salaries (2000-2999)	\$ 39,463,000	\$ -	\$ -	\$ 39,463,000
Employee Benefits (3000-3999)	\$ 64,278,397	\$ -	\$ -	\$ 64,278,397
Books and Supplies (4000-4999)	\$ 30,953,041	\$ -	\$ -	\$ 30,953,041
Services, Other Operating Expenses (5000-5999)	\$ 20,582,671	\$ -	\$ -	\$ 20,582,671
Capital Outlay (6000-6599)	\$ 1,276,293	\$ -	\$ -	\$ 1,276,293
Other Outgo (7100-7299) (7400-7499)	\$ 5,397,666	\$ -	\$ -	\$ 5,397,666
Direct Support/Indirect Cost (7300-7399)	\$ (430,426)	\$ -	\$ -	\$ (430,426)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 280,364,047	\$ -	\$ -	\$ 280,364,047
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (13,439,094)	\$ -	\$ -	\$ (13,439,094)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ 850,000	\$ -	\$ -	\$ 850,000
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 1,405,298	\$ -	\$ -	\$ 1,405,298
<b>CONTRIBUTIONS (8980-8999)</b>	\$ -	\$ -	\$ -	\$ -
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (13,994,392)	\$ -	\$ -	\$ (13,994,392)
<b>BEGINNING BALANCE</b>	\$ 34,857,413			\$ 34,857,413
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 20,863,021	\$ 20,863,021	\$ 20,863,021	\$ 20,863,021
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 355,798	\$ -	\$ -	\$ 355,798
Restricted Reserves (9740)	\$ 1,979,792	\$ -	\$ -	\$ 1,979,792
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 4,438,964	\$ -	\$ -	\$ 4,438,964
Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ -	\$ -	\$ 14,088,467
Unassigned/Unappropriated (9790)	\$ 20,863,021	\$ -	\$ -	\$ 20,863,021
* Please see question on page 7.				

<b>I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS</b>			
	<b>Combined General Fund</b>		
Enter Bargaining Unit:	<b>California School Employees Association, Chapter 293 (CSEA)</b>		
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
<b>REVENUES</b>			
Local Control Funding Formula Sources (8010-8099)	\$ 207,213,331	\$ 208,872,296	\$ 215,237,456
Remaining Revenues (8100-8799)	\$ 59,711,622	\$ 48,837,565	\$ 46,728,520
<b>TOTAL REVENUES</b>	\$ 266,924,953	\$ 257,709,861	\$ 261,965,976
<b>EXPENDITURES</b>			
Certificated Salaries (1000-1999)	\$ 118,843,405	\$ 119,249,973	\$ 119,771,193
Classified Salaries (2000-2999)	\$ 39,463,000	\$ 39,784,628	\$ 40,269,013
Employee Benefits (3000-3999)	\$ 64,278,397	\$ 68,169,908	\$ 73,600,683
Books and Supplies (4000-4999)	\$ 30,953,041	\$ 8,925,181	\$ 9,147,804
Services, Other Operating Expenses (5000-5999)	\$ 20,582,671	\$ 19,228,634	\$ 19,080,665
Capital Outlay (6000-6999)	\$ 1,276,293	\$ 1,020,970	\$ 781,713
Other Outgo (7100-7299) (7400-7499)	\$ 5,397,666	\$ 5,453,911	\$ 5,596,213
Direct Support/Indirect Cost (7300-7399)	\$ (430,426)	\$ (430,426)	\$ (430,426)
Other Adjustments		\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	\$ 280,364,047	\$ 261,402,779	\$ 267,816,858
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (13,439,094)	\$ (3,692,918)	\$ (5,850,882)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ 850,000	\$ 500,000	\$ 500,000
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 1,405,298	\$ 1,405,298	\$ 1,405,298
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (13,994,392)	\$ (4,598,216)	\$ (6,756,180)
<b>BEGINNING BALANCE</b>	\$ 34,857,413	\$ 20,863,021	\$ 16,264,805
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 20,863,021	\$ 16,264,805	\$ 9,508,625
<b>COMPONENTS OF ENDING BALANCE:</b>			
Nonspendable Reserves (9711-9719)	\$ 355,798	\$ 355,798	\$ 355,798
Restricted Reserves (9740)	\$ 1,979,792	\$ 592,251	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 4,438,964	\$ 2,176,352	\$ -
Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ 13,140,404	\$ 9,152,827
Unassigned/Unappropriated (9790)	\$ 20,863,021	\$ 16,264,805	\$ 9,508,625

**J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**

1. State Reserve Standard				
		<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 281,769,345	\$ 262,808,077	\$ 269,222,156
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	5.00%	5.00%	3.40%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 14,088,467	\$ 13,140,404	\$ 9,152,827

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 14,088,467	\$ 13,140,404	\$ 9,152,827
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 20,863,021	\$ 16,264,805	\$ 9,508,625
c.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$	\$	\$
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$	\$	\$
g.	Total Available Reserves	\$ 34,951,488	\$ 29,405,209	\$ 18,661,452
h.	Reserve for Economic Uncertainties Percentage	5.00%	5.00%	3.40%

3. Do unrestricted reserves meet the state minimum reserve amount?					
	2016-17	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
	2017-18	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
	2018-19	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

5.	If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:
<p>There was no adjustment in Column 2 on Page 4 because the Employer will assume 100% of the rate increase for Health and Welfare benefits in 2017-18, not 2016-17.</p>	
6.	Please include any additional comments and explanations of Page 4 as necessary:
<p>N/A</p>	

<b>K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT</b>			
The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.			
In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the Placentia-Yorba Linda Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Association of Placentia-Linda Educators Bargaining Unit, during the term of the agreement from July 1, 2016 to June 30, 2017.			
The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:			
<b>Budget Adjustment Categories:</b>		<b>Budget Adjustment Increase (Decrease)</b>	
Revenues/Other Financing Sources		-	
Expenditures/Other Financing Uses		-	
Ending Balance Increase (Decrease)		-	
N/A <input checked="" type="checkbox"/> (No budget revisions necessary)			
		20-Jun-17	
<b>District Superintendent</b>		<b>Date</b>	
(Signature)			
		20-Jun-17	
<b>Chief Business Officer</b>		<b>Date</b>	
(Signature)			

<b>L. CERTIFICATION NO. 2</b>			
The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.			
The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.			
			20-Jun-17
	<b>District Superintendent (or Designee)</b>		<b>Date</b>
	(Signature)		
			20-Jun-17
	<b>President or Clerk of Governing Board</b>		<b>Date</b>
	(Signature)		
	David Giordano, Assistant Superintendent, Business Services		714-985-8419
	<b>Contact Person</b>		<b>Phone</b>

**PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
2017-2018 STUDENT CALENDAR**

**OPENING/CLOSING OF SCHOOLS**

First Day of School (Pre K-12)..... Tuesday, August 29, 2017  
 Last Day of School (Preschool only) ..... Wednesday, June 13, 2018  
 Last Day of School (Preppy K-12 Minimum Day) ..... Thursday, June 14, 2018

**NON-STUDENT/SCHOOL HOLIDAY SCHEDULE**

Non-Student Day ..... Friday, September 1, 2017  
 Labor Day ..... Monday, September 4, 2017  
 Veterans' Day ..... Friday, November 10, 2017  
 Parent Conference (Elementary Students Only) ..... Friday, November 17, 2017  
 Non-Student Day ..... Monday-Wednesday, November 20-22, 2017  
 Thanksgiving Holiday..... Thursday & Friday, November 23 & 24, 2017  
 Winter Recess (10 days) ..... Monday, December 25 – Friday, January 5, 2018  
 Martin Luther King Jr. Day ..... Monday, January 15, 2018  
 Middle/High School End of Semester Grading Day (Secondary Students Only)..... Friday, January 26, 2018  
 Lincoln's Birthday..... Monday, February 12, 2018  
 Presidents' Holiday (Washington's Birthday)..... Monday, February 19, 2018  
 Spring Recess (5 days) ..... Monday-Friday, April 2-6, 2018  
 Memorial Day..... Monday, May 28, 2018

**MINIMUM DAYS**

Elementary/Middle School Grading Day..... Friday, October 27, 2017  
 Parent Conference (Elementary Only) ..... Wednesday & Thursday, November 15 & 16, 2017  
 Semester Finals (High School Only)..... Wednesday & Thursday, January 24 & 25, 2018  
 Elementary Grading Day ..... Friday, March 2, 2018  
 Middle School Grading Day ..... Friday, April 13, 2018  
 Elementary Grading Day ..... Friday, June 8, 2018  
 Semester Finals (Secondary Only)..... Wednesday, June 13, 2018  
 Last Day of School (Minimum Day) ..... Thursday, June 14, 2018

**LATE START/EARLY RELEASE**

Monday late start schools:  
 Bernardo-Yorba, Kraemer, Valadez, El Dorado, El Camino, Esperanza, Valencia, Yorba Linda HS  
Wednesday early release schools:  
 Brookhaven, Bryant Ranch, Fairmont, Glenknoll, Glenview, Golden, Lakeview, Linda Vista, Mabel Paine, Melrose, Morse, Rio Vista, Rose Drive, Ruby Drive, Sierra Vista, Topaz, Travis Ranch Elem/MS, Tuffree, Tynes, Van Buren, Wagner, Woodsboro, Yorba Linda MS  
Monthly early release schools:  
 George Key

**GRADING PERIOD**

End of First Quarter/Trimester ..... Friday, October 27, 2017  
 End of Second Quarter (1<sup>st</sup> Semester) ..... Friday, January 26, 2018  
 End of Second Trimester ..... Friday, March 2, 2018  
 End of Third Quarter ..... Friday, April 13, 2018  
 End of Fourth Quarter/Third Trimester (2<sup>nd</sup> Semester)..... Thursday, June 14, 2018

**PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
2018-2019 STUDENT CALENDAR**

**OPENING/CLOSING OF SCHOOLS**

First Day of School (Pre K-12)..... Tuesday, August 28, 2018  
 Last Day of School (Preschool only) ..... Wednesday, June 12, 2019  
 Last Day of School (Preppy K-12 Minimum Day) ..... Thursday, June 13, 2019

**NON-STUDENT/SCHOOL HOLIDAY SCHEDULE**

Non-Student Day ..... Friday, August 31, 2018  
 Labor Day ..... Monday, September 3, 2018  
 Veterans' Day ..... Monday, November 12, 2018  
 Parent Conference (Elementary Students Only) ..... Friday, November 16, 2018  
 Thanksgiving Recess (5 days)..... Monday, November 19 - Friday, November 23, 2018  
 Winter Recess (10 days) ..... Monday, December 24 – Friday, January 4, 2019  
 Martin Luther King Jr. Day ..... Monday, January 21, 2019  
 Middle/High School End of Semester Grading Day (Secondary Students Only) ..... Friday, January 25, 2019  
 Lincoln's Birthday..... Monday, February 11, 2019  
 Presidents' Holiday (Washington's Birthday)..... Monday, February 18, 2019  
 Spring Recess (5 days) ..... Monday-Friday, April 15-19, 2019  
 Memorial Day..... Monday, May 27, 2019

**MINIMUM DAYS**

Elementary/Middle School Grading Day..... Friday, October 26, 2018  
 Parent Conference (Elementary Only) ..... Wednesday & Thursday, November 14 & 15, 2018  
 Semester Finals (High School Only)..... Wednesday & Thursday, January 23 & 24, 2019  
 Elementary Grading Day ..... Friday, March 1, 2019  
 Middle School Grading Day ..... Friday, April 12, 2019  
 Elementary Grading Day ..... Friday, June 7, 2019  
 Semester Finals (Secondary Only)..... Wednesday, June 12, 2019  
 Last Day of School..... Thursday, June 13, 2019

**LATE START/EARLY RELEASE**

Monday late start schools:  
 Bernardo-Yorba, Kraemer, Valadez, El Dorado, El Camino, Esperanza, Valencia, Yorba Linda HS  
Wednesday early release schools:  
 Brookhaven, Bryant Ranch, Fairmont, Glenknoll, Glenview, Golden, Lakeview, Linda Vista, Mabel Paine, Melrose, Morse, Rio Vista, Rose Drive, Ruby Drive, Sierra Vista, Topaz, Travis Ranch Elem/MS, Tuffree, Tynes, Van Buren, Wagner, Woodsboro, Yorba Linda MS  
Monthly early release schools:  
 George Key

**GRADING PERIOD**

End of First Quarter/Trimester ..... Friday, October 26, 2018  
 End of Second Quarter (1<sup>st</sup> Semester) ..... Friday, January 25, 2019  
 End of Second Trimester ..... Friday, March 1, 2019  
 End of Third Quarter ..... Friday, April 12, 2019  
 End of Fourth Quarter/Third Trimester (2<sup>nd</sup> Semester)..... Thursday, June 13, 2019

**Tentative Agreement Between APLE and PYLUSD**  
**May 19, 2017**

This Tentative Agreement is agreed upon between the Placentia-Yorba Linda Unified School District (PYLUSD) and the Association of Placentia-Linda Educators (APLE) for the 2016-17 School Year.

The following attached documents constitute the entire tentative agreement for the 2016-17 school year:

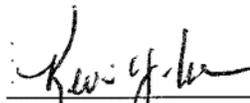
Article XIII: Evaluation Procedures

Article XIV: Wages

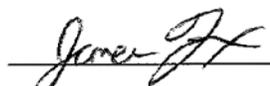
2017-18 Teacher Calendar

2018-19 Teacher Calendar

MOU Class Size

  
\_\_\_\_\_  
Authorized Representative  
PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

5/19/17  
Date

  
\_\_\_\_\_  
Authorized Representative  
ASSOCIATION OF PLACENTIA-LINDA EDUCATORS

5/19/17  
Date

### Article XIII Evaluation Procedures

#### Revised

E. 3 Unit members with permanent status, who have been employed for at least ten (10) years with the school district as a certificated bargaining unit member, are highly qualified, and whose previous evaluation rated the employee as meeting or exceeding standards are to be evaluated at least every five (5) years. The unit member or the evaluator may rescind this agreement at any time for the following school year, but not in the current school year.

The evaluation rating of meeting or exceeding standards refers to an overall standard rating in one of the six standards.

Except as provided in section E(3), for purpose of initial placement on the five (5) year cycle for the 2017-18 school year, all unit members shall be considered to have met the criteria of exceeding or meeting standards in their previous evaluation unless they received an unsatisfactory in one of the overall standards ratings.

Except as provided in section E(3), beginning the 2017-18 school year, unit members next evaluation cycle shall be five (5) years minus the year of their last evaluation (for example a unit member evaluated in the 2016-17 school year next evaluation will be the 2021-22 school year and a member evaluated in the 2015-16 school year next evaluation will be in the 2020-21 school year).

Except as provided in section E(3), changes in site, job description, or evaluator due to transfer or reassignment shall not affect the established evaluation cycle of the permanent unit member.

Article XIV WAGES

For the 2016-17 school year, there shall be no changes to the 2015-16 teacher salary schedule.

For the 2017-18 school year, the EMPLOYER will assume 100 % of the rate increases for Health and Welfare (dental, vision, medical) benefits for benefit eligible employees for the 2017-18 school year.

2017-2018 Teacher Calendar

<p><b>July-17</b> 4 - July 4th Holiday</p>	<table border="1"> <thead> <tr><th colspan="7">July-17</th></tr> <tr><th>Su</th><th>Mo</th><th>Tu</th><th>We</th><th>Th</th><th>Fr</th><th>Sa</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	July-17							Su	Mo	Tu	We	Th	Fr	Sa							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<table border="1"> <thead> <tr><th colspan="7">January-18</th></tr> <tr><th>Su</th><th>Mo</th><th>Tu</th><th>We</th><th>Th</th><th>Fr</th><th>Sa</th></tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </tbody> </table>	January-18							Su	Mo	Tu	We	Th	Fr	Sa		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<p><b>January-18</b> 1-5 - Winter Break 15 - Martin Luther King Holiday</p> <p>17 Work Days</p>
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2018-2019 Teacher Calendar

**July-18**  
4 - July 4th Holiday

July-18						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**January-19**  
1-4 Winter Break  
21st - Dr. Martin Luther King Jr. Day Holiday

January-19						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

18 Work Days

**August-18**  
23 - Possible Pre-Service/Work Year Reduction Day  
24,27 Pre-Service Days  
28 - First Day of School  
31 - Non Student/Teacher Day  
6 Work Days

August-18						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**February-19**  
11th - Lincoln Day Holiday  
18th - Washington Day Holiday

February-19						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

18 Work Days

**September-18**  
3rd - Labor Day Holiday

September-18						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

19 Work Days

March-19						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

21 Work Days

**October-18**  
23 Work Days

October-18						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April-19						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

**April-19**  
15-19 - Spring Break

17 Work Days

**November-18**  
12th - Veterans Day Holiday (observed)  
19-23 - Thanksgiving Break  
16 Work Days

November-18						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**May-19**  
27th - Memorial Day Holiday

22 Work Days

**December-18**  
24-31 Winter Break

December-18						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**June-19**  
13 - Last Day of School  
14 - Last Day of Service

10 Work Days

June-19						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

**MEMORANDUM OF UNDERSTANDING  
 BETWEEN THE PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
 AND  
 ASSOCIATION OF PLACENTIA-LINDA EDUCATORS**

This MOU is agreed upon between the Placentia-Yorba Linda Unified School District and the Association of Placentia-Linda Educators regarding Article XI(A), *Class Size*.

It is understood by both parties that during the 2017-18, 2018-19 and 2019-20 school years, The Class Size Maximums stated below affirm the parties' specific agreement as it pertains to Article XI of the Collective Bargaining Agreement covering the period of the 2017-2020. The parties hereby agree that this agreement constitutes a "collectively bargained alternative average class enrollment for each school site" in grades TK through 3 in accordance with California Education Code section 42238.02 (d) (3) (D).

<u>Elementary</u>	<u>Maximum</u>
Transitional Kindergarten	32
Kindergarten	32
Grades 1-3	32

Except as expressly modified herein, the Agreement between the parties shall be unchanged.

This Memorandum of Understanding shall constitute the entire agreement of the parties as to this issue and may only be modified or amended in writing, signed by both parties.

\_\_\_\_\_  
 Authorized Representative  
 PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Authorized Representative  
 ASSOCIATION OF PLACENTIA-LINDA EDUCATORS

\_\_\_\_\_  
 Date

Initials AMC

Initials KB

Initials AG

Initials [Signature]

**TENTATIVE AGREEMENT**

California School Employees Association and its Placentia Yorba-Linda Chapter #293

May 10, 2017

Article XVIII: WAGES

Section 18.16 Wages

Effective July 1, 2016, the unit members will receive a 0% increase over the 2015-16 Salary Schedule.

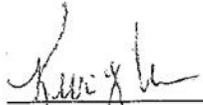
For the 2017-18 school year, the EMPLOYER will assume 100% of the rate increases for Health and Welfare (dental, vision, medical) benefits for benefit eligible employees.

The District and the Association will meet to discuss salary for the 2017-18 school year within ten (10) days of the presentation to the Board of Education of the 2017-18 First Interim Budget.

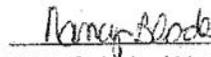
- The parties agree that the District's Board of Education shall not authorize any layoffs of classified employees, not including vacant positions, for the 2017-18 school year, unless there is lack of funding sources that are severe enough in nature to have the potential to trigger a qualified or negative budget certification. Additionally, a layoff may be implemented for any categorically funded positions where funding has been reduced or eliminated. The District shall meet and confer with CSEA prior to any Board authorization.

The intent of the parties is to provide compensation equity between employee groups. Should an inequity occur, the District shall confer with CSEA to determine distribution of the difference to its members.

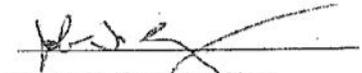
The Association reserves the right to change, amend, modify, add or delete from its proposal during the course of negotiations.

  
 \_\_\_\_\_  
 PYL Unified School District

5/10/17  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 PYL Unified School District

5-10-17  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Job Suarez, Chapter President  
 CSEA, Placentia Yorba Linda 293

5-10-17  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Ariana Gomez, LRR

May 10, 2017  
 \_\_\_\_\_  
 Date

The Secretary of the Board of Education does hereby certify that the foregoing is a full, true, and correct copy of the Board minutes duly passed and adopted by said Board at the regular meeting held on July 11, 2017.

  
\_\_\_\_\_  
Secretary, Board of Education

Date: July 12, 2017