

BOARD OF EDUCATION MEETING

FACILITIES UPDATE

May 21, 2013

Measure A Capital Improvement Program Update

Capital Improvement Program Funds

Total Measure A Bond Amount:	\$200,000,000.00
Measure A Bond Interest:	\$ 3,520,776.00
State Funding Received:	\$ 17,100,000.00
Total Measure A CIP Funds	\$ 220,620,776.00

Measure A Funds

Total Expended Funds:	\$ 186,611,189.00
Total Encumbered:	\$ 10,019,910.00
Total Budget Remaining in Designated Projects:	\$ 6,889,677.00
Total Measure A Funds	\$ 203,520,776.00

State Funds Received

Total Expended Funds:	\$ 9,464,879.56
Total Encumbered:	\$ 49,390.44
Total Budget Remaining in Designated Projects:	\$ 7,585,733.00
Total State Funds	\$ 17,100,000.00

Project Updates

Summer Construction 2013

- **Valencia High School Projects**
 - Permanent Science and Orchestra Modulars**
 - North Campus Concrete Replacement**
 - Bradford Stadium Concession Modernization**
 - Auditorium HVAC Modernization**
- **Mabel Paine Shade Shelter/MPR Upgrades**
- **Yorba Linda High School Phase III Modernization**
- **Travis Ranch Modernization Phase I: HVAC Replacement**
- **Yorba Linda Middle School Fencing Project**
- **Bryant Ranch Elementary School Fencing Project**

Projects in Design/Programming

- **Wagner Library Media Center**
- **Rose Drive Shade Shelter/MPR Upgrades**
- **Travis Ranch Upper Level Food Service
Permanent Modular**
- **Valencia Auditorium
Modernization/Expansion**
- **Travis Ranch Modernization Phase II**

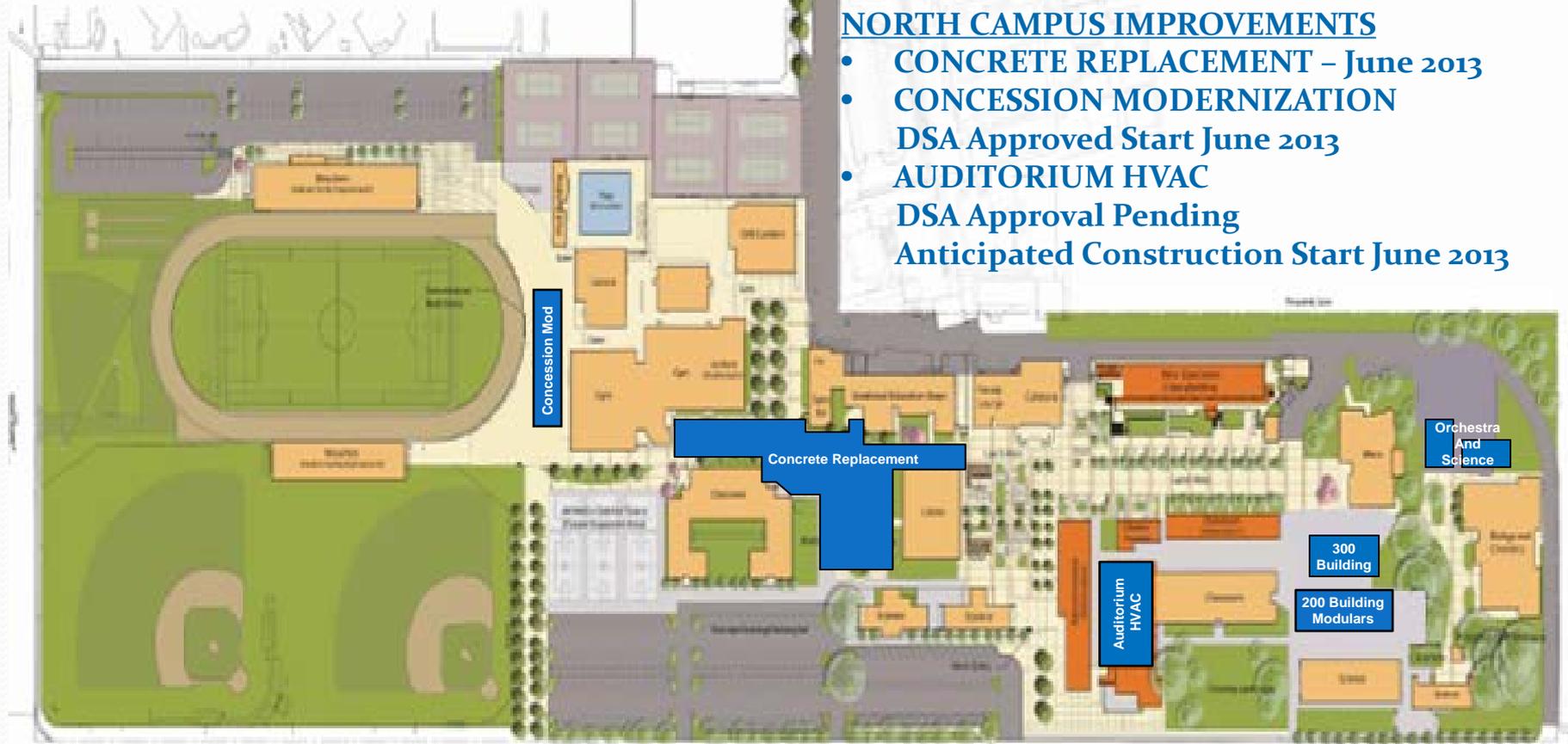
VALENCIA HIGH SCHOOL CAMPUS SITE PLAN

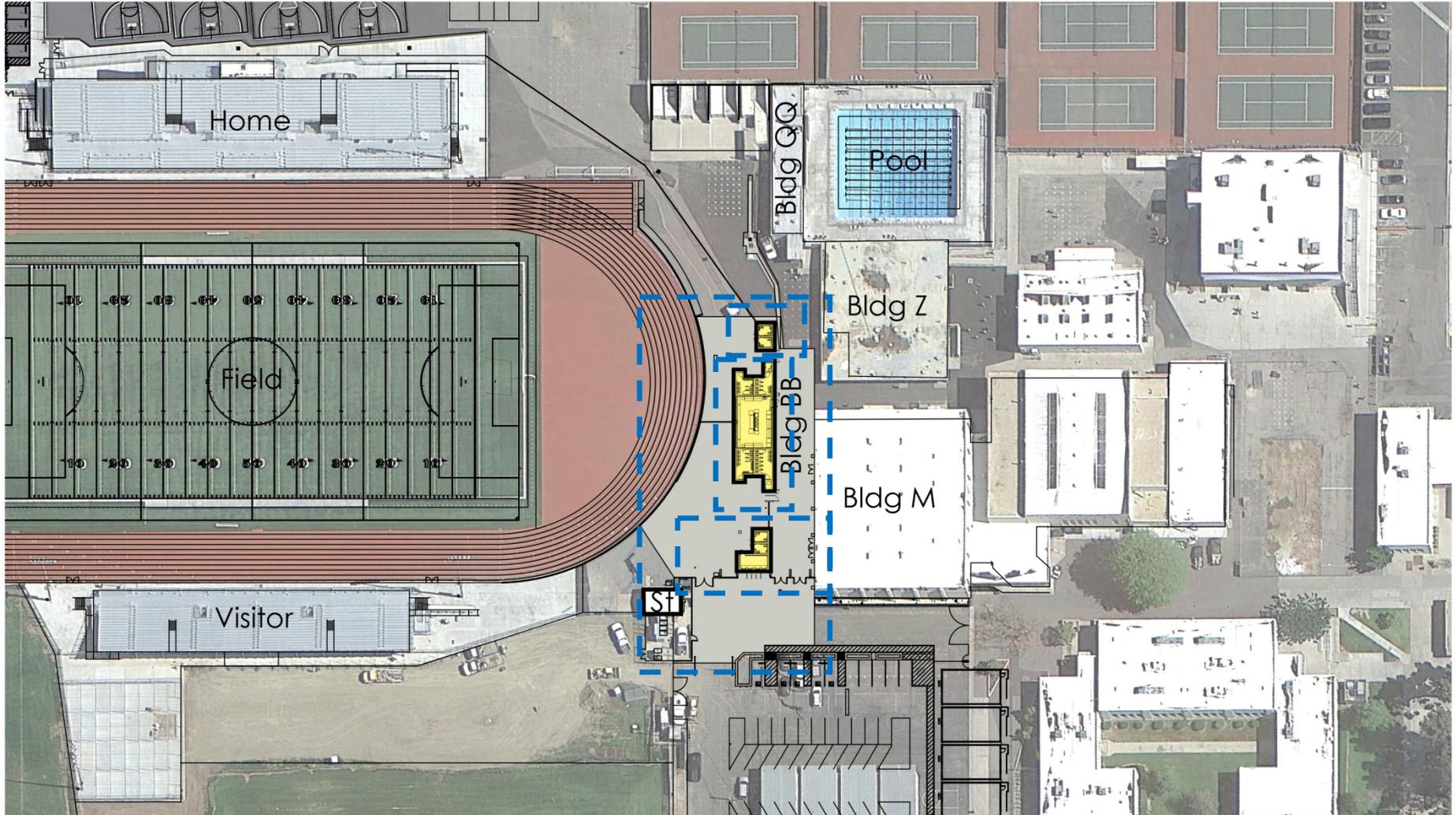
SOUTH CAMPUS IMPROVEMENTS COMPLETE

- ORCHESTRA/SCIENCE PERMANENT MODULARS – DSA Approved Start June 2013

NORTH CAMPUS IMPROVEMENTS

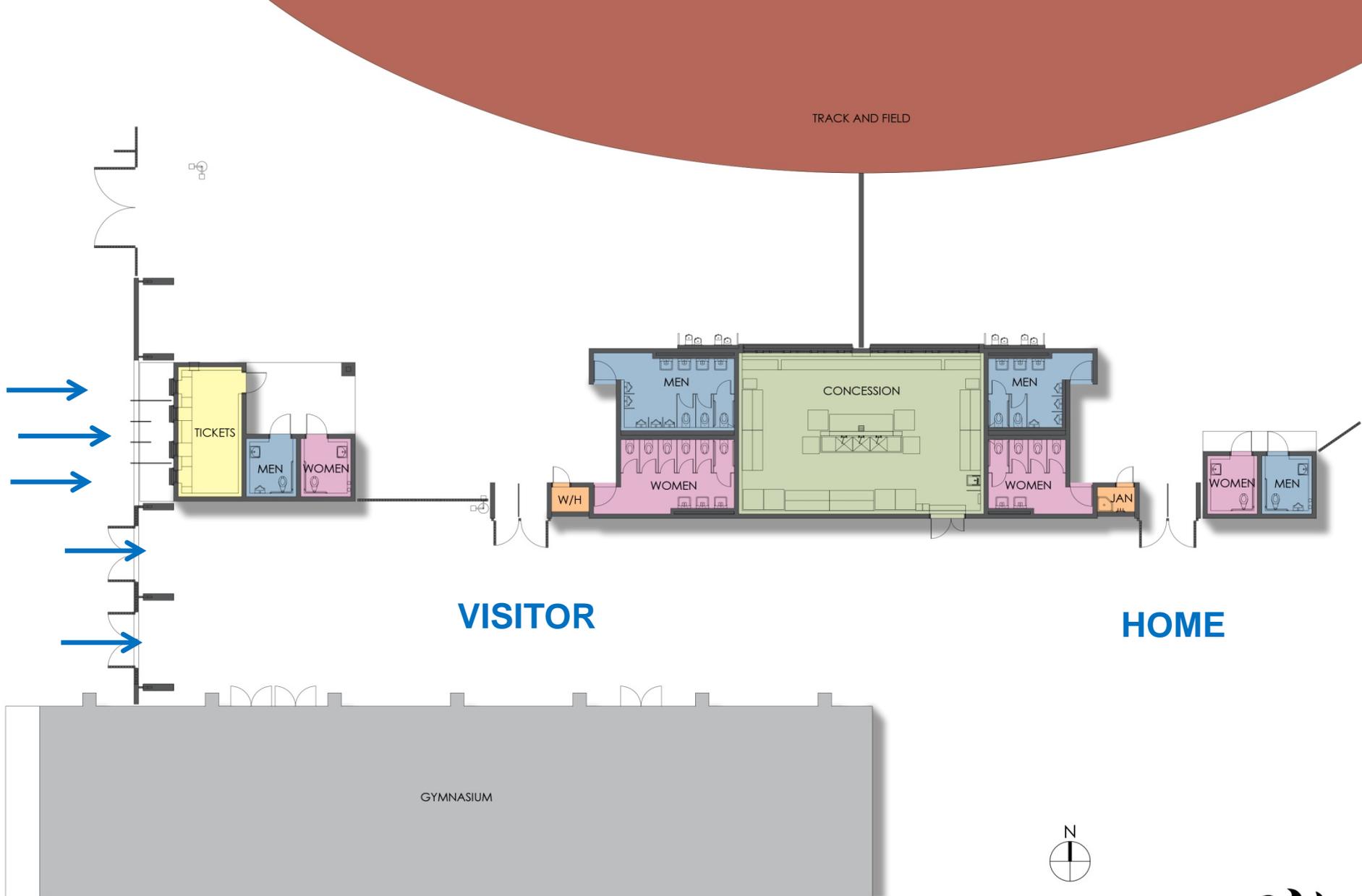
- CONCRETE REPLACEMENT – June 2013
- CONCESSION MODERNIZATION DSA Approved Start June 2013
- AUDITORIUM HVAC DSA Approval Pending Anticipated Construction Start June 2013





Bradford Stadium Aerial Site Plan





BRADFORD STADIUM
 Placentia - Yorba Linda Unified School District

November 2012



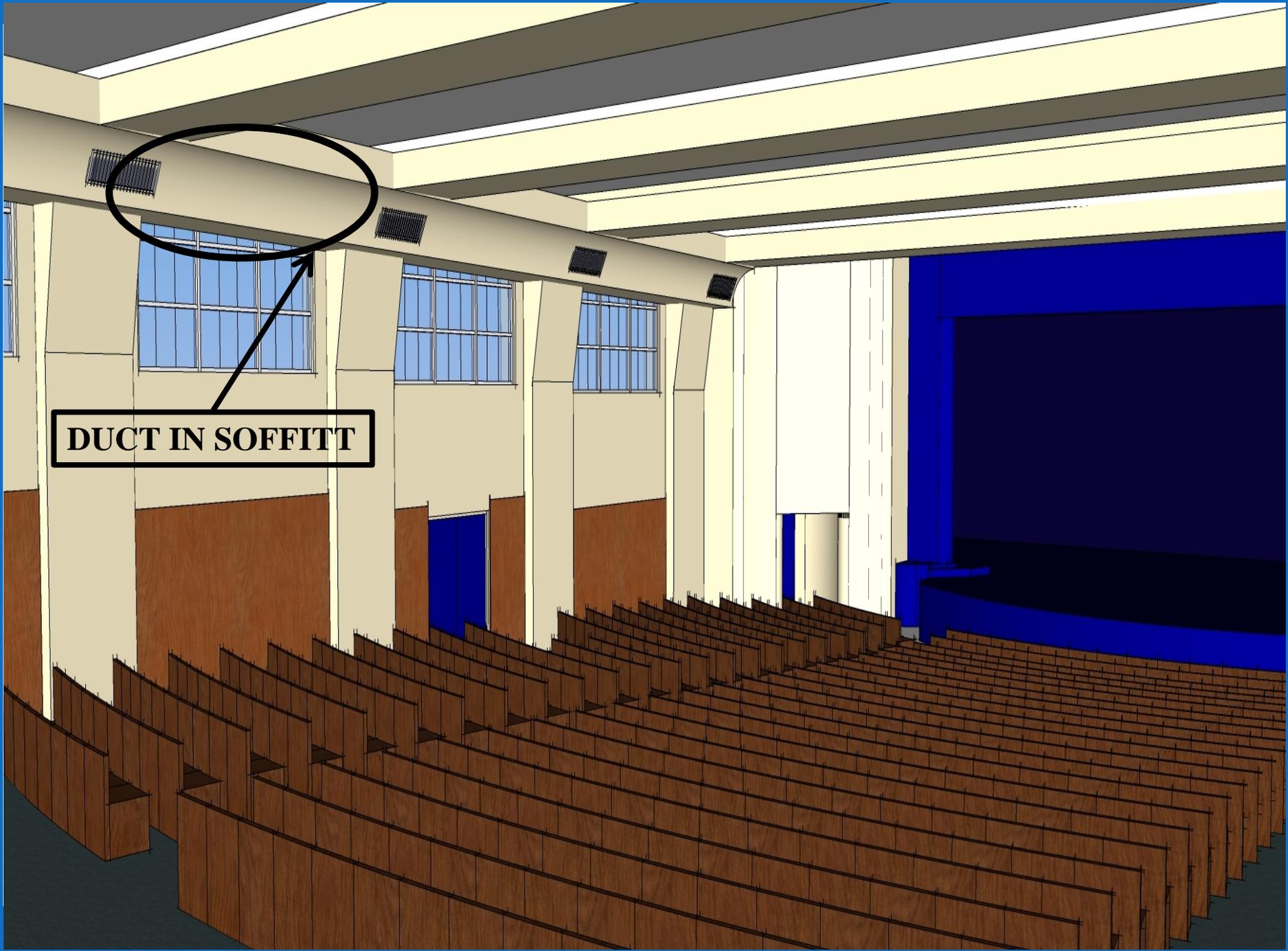


Bradford Stadium Entry Plaza

BRADFORD STADIUM
Placentia - Yorba Linda Unified School District

November 2012



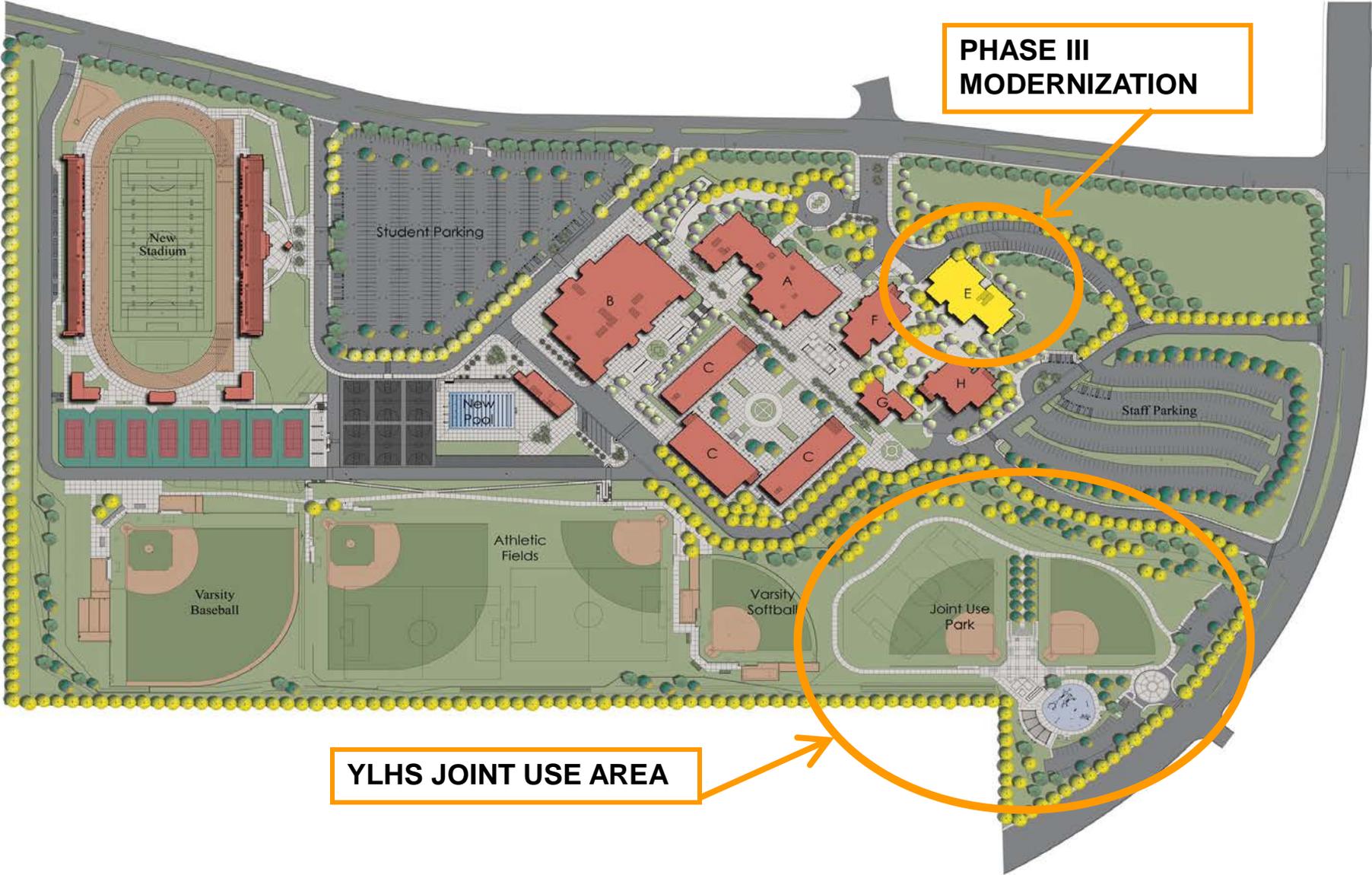


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MABEL PAINE SHADE SHELTER

YORBA LINDA HIGH SCHOOL

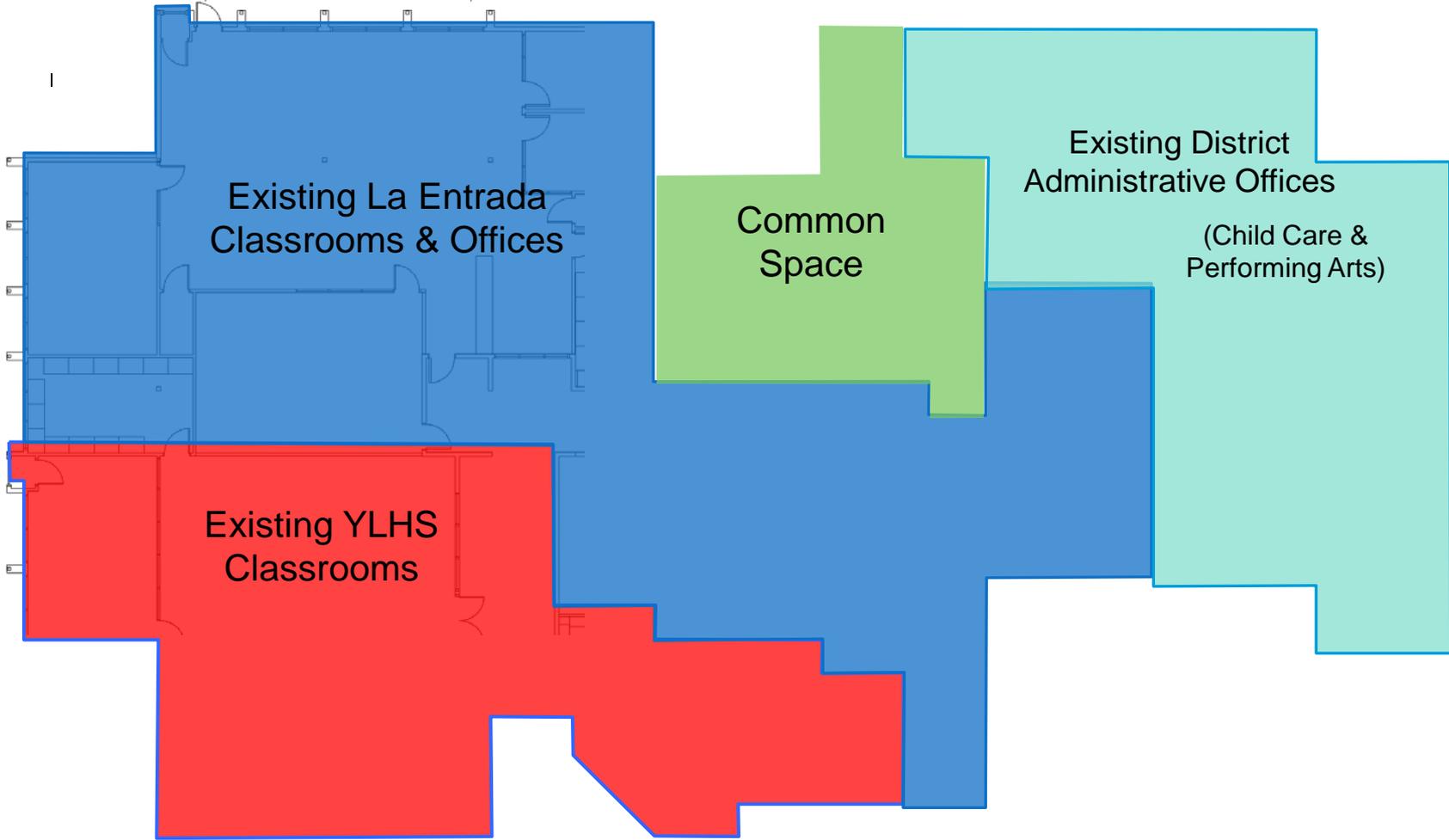


**PHASE III
MODERNIZATION**

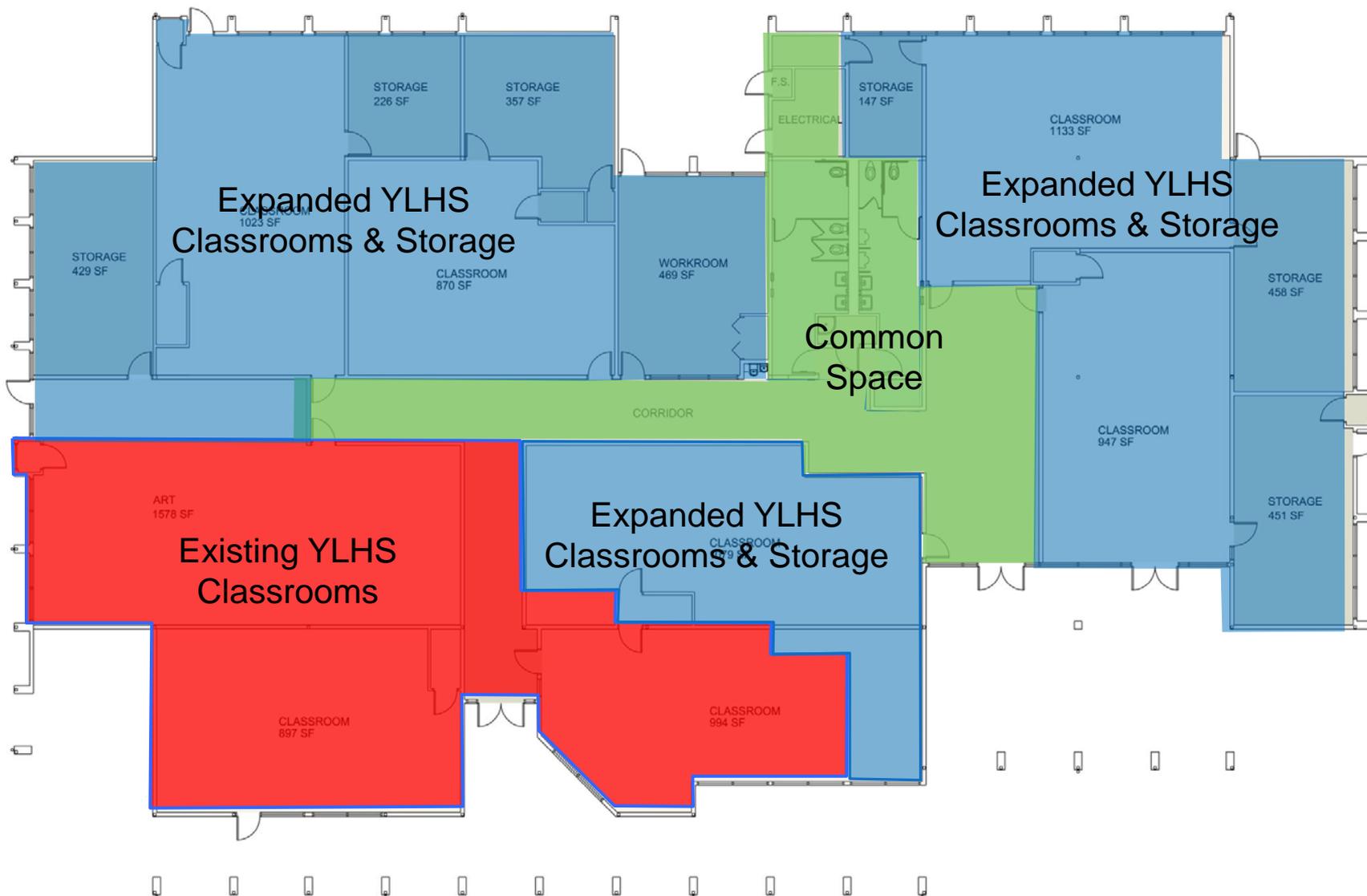
YLHS JOINT USE AREA

YORBA LINDA HIGH SCHOOL

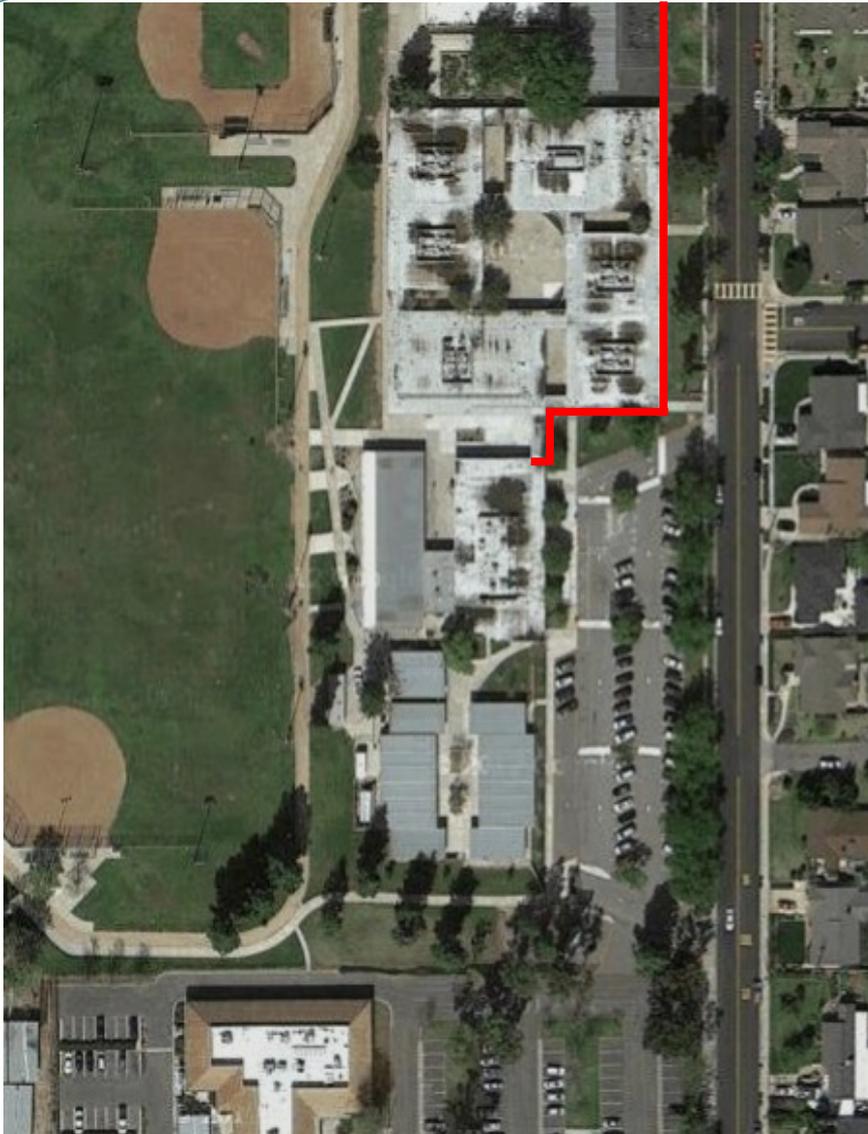
EXISTING BLDG E



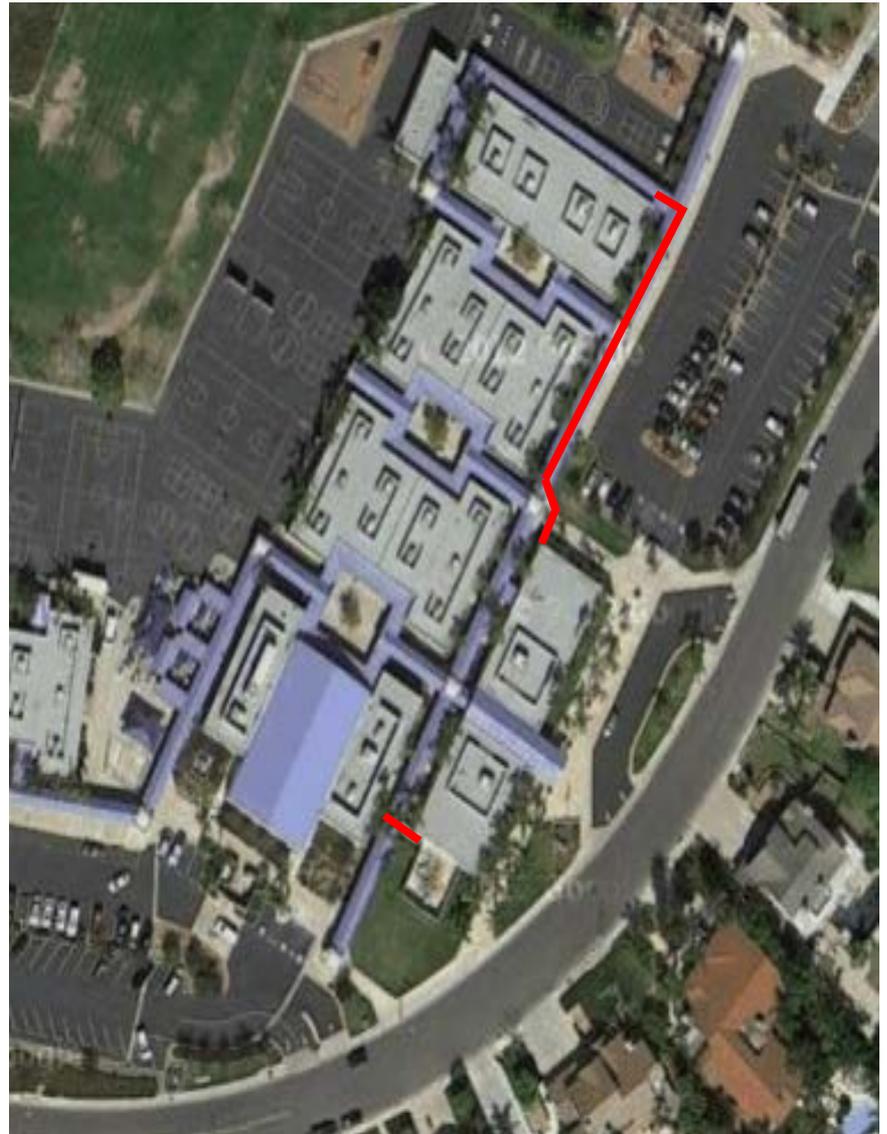
YORBA LINDA HIGH SCHOOL MODERNIZATION PHASE III



YORBA LINDA MIDDLE



BRYANT RANCH ELEMENTARY



DISCUSSION